



Southern University  
**Board and System Administration**

**Inter-Institutional Cost  
Transfers Direct Charges  
Budget**

Fiscal Year 2020-2021

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2021**

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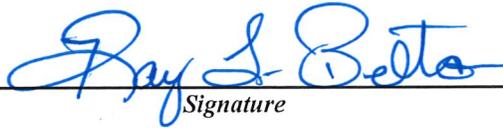
**Name of Institution:** Southern University System  
System Administration

**Contact Person:** Flandus McClinton, Jr.  
Vice Chancellor for Finance and Business Affairs and Comptroller

**Telephone Number:** (225) 771-5021

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The accompanying forms, statements, and explanations, comprised of 2 pages, numbered 1 to 2 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
Signature

7/11/21

\_\_\_\_\_  
**Dr. Ray L. Belton**

Name

\_\_\_\_\_  
**President - Chancellor**

Title

## Board of Regents

Form BOR-4A

## Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2019-2020	BUDGETED 2019-2020	BUDGETED 2020-2021	OVER/UNDER 2019-2020
<b>INTER-INSTITUTIONAL COST TRANSFERS</b>				
<b>Direct Charges - SUBR</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel	-	-	-	-
Operating Services	-	1,403,296	423,428	(979,868)
Supplies	-	-	-	-
Professional Services	-	903,717	1,714,059	810,342
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	<b>\$ -</b>	<b>\$ 2,307,013</b>	<b>\$ 2,137,487</b>	<b>\$ (169,526)</b>
<b>Direct Charges - SUNO</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel	-	-	-	-
Operating Services	-	338,929	119,690	(219,239)
Supplies	-	-	-	-
Professional Services	-	201,019	481,302	280,283
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	<b>\$ -</b>	<b>\$ 539,948</b>	<b>\$ 600,992</b>	<b>\$ 61,044</b>
<b>Direct Charges - SULC</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel	-	-	-	-
Operating Services	-	262,875	65,765	(197,110)
Supplies	-	-	-	-
Professional Services	-	190,664	366,263	175,599
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	<b>\$ -</b>	<b>\$ 453,539</b>	<b>\$ 432,028</b>	<b>\$ (21,511)</b>

## Board of Regents

## Form BOR-4A

## Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2019-2020	BUDGETED 2019-2020	BUDGETED 2020-2021	OVER/UNDER 2019-2020
<b>Direct Charges - SUSLA</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	246,714	78,138	(168,576)
Supplies	-	-	-	-
Professional Services	-	144,722	310,389	165,667
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 391,436	\$ 388,527	\$ (2,909)
<b>Direct Charges - SUAREC</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	122,285	34,413	(87,872)
Supplies	-	-	-	-
Professional Services	-	90,895	211,815	120,920
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 213,180	\$ 246,228	\$ 33,048
<b>GRAND TOTALS</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	2,374,099	721,434	(1,652,665)
Supplies	-	-	-	-
Professional Services	-	1,531,017	3,083,828	1,552,811
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 3,905,116	\$ 3,805,262	\$ (99,854)