

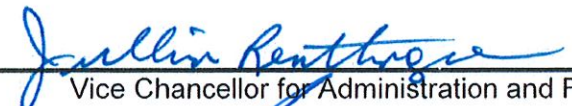

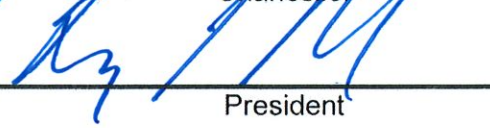
Southern University at New Orleans
Athletic Budget
Fiscal Year 2017-2018

REVENUES

Athletic Fees:		
Fall 2017	\$	173,000
Spring 2018		125,000
Summer 2018		13,500
Contributions		10,000
Game Guarantee - Basketball		12,500
General Fund Support		<u>395,000</u>
 Total Revenues	 \$	 <u><u>729,000</u></u>

EXPENSES

Salaries / Wages / Student Help	\$	210,500
Fringe benefits		76,243
Athletic scholarships		250,000
Medical insurance / injury Claims		98,215
Travel		40,177
Equipment		1,065
Operating Services:		
NAIA membership		7,800
GCAC tournament and dues		13,500
Other Expenses:		
Professional services		5,000
Supplies		<u>26,500</u>
 Total Expenses	 \$	 <u><u>729,000</u></u>

 <hr/> Vice Chancellor for Administration and Finance	August 8, 2017 <hr/> Date
 <hr/> Chancellor	8/8/17 <hr/> Date
 <hr/> President	8/14/17 <hr/> Date

