

SOUTHERN UNIVERSITY SYSTEM

Board and System Administration



SPECIAL MEALS AND MISCELLANEOUS TRAVEL BUDGET

FISCAL YEAR 2016-2017

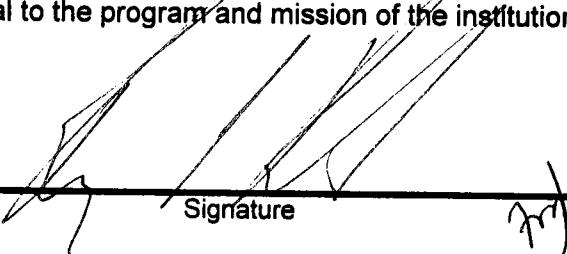
Higher Education
Special Meals and Miscellaneous Travel Budget
Fiscal Year Ending June 30, 2017

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying form, statements, and explanations, comprised of 1 page, has been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ray L. Belton

Name

President/Chancellor

Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
BOARD AND SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2014-15	BUDGETED 2015-16	BUDGETED 2016-17	OVER / UNDER 2015-16
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: Special Meals & Miscellaneous Travel				
ACCOUNT NUMBER: 193001-11101				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	35,000	35,000	35,000	-
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 35,000	\$ 35,000	35,000	\$ -
DEPARTMENT NAME:				
ACCOUNT NUMBER:				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES				
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ -	-	\$ -