



Southern University
Board and System Administration

**Inter-Institutional Cost
Transfers Direct Charges
Budget**

Fiscal Year 2021-2022

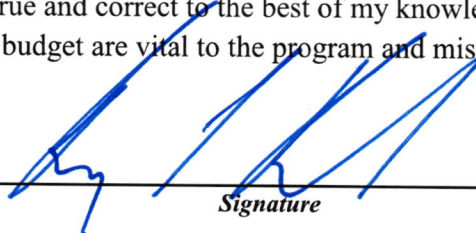
Higher Education
Inter-Institutional Direct Charges Budget
Fiscal Year Ending June 30, 2022

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton, Jr.
Vice Chancellor for Finance and Business Affairs and Comptroller

Telephone Number: (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 2 pages, numbered 1 to 2 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ray L. Belton

Name

President - Chancellor

Title

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2020-2021	BUDGETED 2020-2021	BUDGETED 2021-2022	OVER/UNDER 2020-2021
INTER-INSTITUTIONAL COST TRANSFERS				
Direct Charges - SUBR				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	423,428	1,214,054	790,626
Supplies	-	-	-	-
Professional Services	-	1,714,059	949,573	(764,486)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 2,137,487	\$ 2,163,627	\$ 26,140
Direct Charges - SUNO				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	119,690	318,714	199,024
Supplies	-	-	-	-
Professional Services	-	481,302	240,995	(240,307)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 600,992	\$ 559,709	\$ (41,283)
Direct Charges - SULC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	65,765	278,483	212,718
Supplies	-	-	-	-
Professional Services	-	366,263	247,703	(118,560)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 432,028	\$ 526,186	\$ 94,158

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2020-2021	BUDGETED 2020-2021	BUDGETED 2021-2022	OVER/UNDER 2020-2021
Direct Charges - SUSLA				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	78,138	227,985	149,847
Supplies	-	-	-	-
Professional Services	-	310,389	172,702	(137,687)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 388,527	\$ 400,687	\$ 12,160
Direct Charges - SUAREC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	34,413	139,066	104,653
Supplies	-	-	-	-
Professional Services	-	211,815	118,978	(92,837)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 246,228	\$ 258,044	\$ 11,816
GRAND TOTALS				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	721,434	2,178,302	1,456,868
Supplies	-	-	-	-
Professional Services	-	3,083,828	1,729,951	(1,353,877)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 3,805,262	\$ 3,908,253	\$ 102,991