

# **SOUTHERN UNIVERSITY SYSTEM**

## **Board and System Administration**



### **INTER-INSTITUTIONAL COST TRANSFERS DIRECT CHARGES BUDGET**

**FISCAL YEAR 2016-2017**

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2017**

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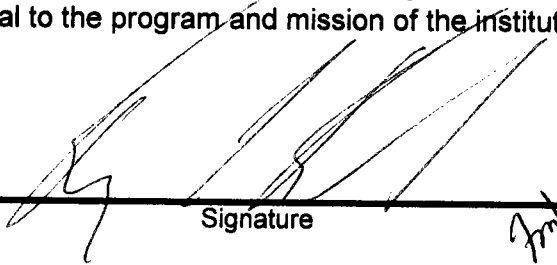
**Name of Institution:** Southern University System  
System Administration

**Contact Person:** Flandus McClinton  
Vice President for Finance and  
Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
\_\_\_\_\_  
Signature

Dr. Ray L. Belton  
\_\_\_\_\_  
Name

President-Chancellor  
\_\_\_\_\_  
Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2014-15	BUDGETED 2015-16	BUDGETED 2016-17	OVER / UNDER 2015-16
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUBR</b> ACCOUNT NUMBER: <b>111005-11161</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	597,447	653,765	838,463	184,698
SUPPLIES				
PROFESSIONAL SERVICES	771,450	664,991	659,814	(5,177)
OTHER CHARGES	10,000	10,000	27,124	17,124
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	1,378,897	\$ 1,328,756	1,525,401	\$ 196,645
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUNO</b> ACCOUNT NUMBER: <b>111005-11162</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	278,469	311,726	355,149	43,423
SUPPLIES				
PROFESSIONAL SERVICES	194,855	160,218	167,019	6,801
OTHER CHARGES	10,000	10,000	14,606	4,606
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	483,324	\$ 481,944	536,774	\$ 54,830

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2014-15	BUDGETED 2015-16	BUDGETED 2016-17	OVER / UNDER 2015-16
FUNCTION OF SUPPORT SERVICES  DEPARTMENT NAME: <b>CLEARING ACCOUNT - SULC</b> ACCOUNT NUMBER: <b>111005-11163</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	111,324	105,526	126,394	20,868
SUPPLIES				
PROFESSIONAL SERVICES	144,140	110,421	110,507	86
OTHER CHARGES	10,000	10,000	12,922	2,922
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 265,464	\$ 225,947	249,823	\$ 23,876
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUSLA</b> ACCOUNT NUMBER: <b>111005-11164</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	152,720	163,070	192,693	29,623
SUPPLIES				
PROFESSIONAL SERVICES	143,370	112,685	121,569	8,884
OTHER CHARGES	10,000	10,000	13,352	3,352
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 306,090	\$ 285,755	327,614	\$ 41,859

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2014-15	BUDGETED 2015-16	BUDGETED 2016-17	OVER / UNDER 2015-16
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUAREC</b>				
ACCOUNT NUMBER: <b>111005-11165</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	70,090	73,741	79,151	5,410
SUPPLIES				
PROFESSIONAL SERVICES	84,029	70,674	75,483	4,809
OTHER CHARGES			1,996	1,996
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 154,119	\$ 144,415	156,630	\$ 12,215
DEPARTMENT NAME: <b>SYSTEM TOTAL</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS	-	-	-	-
STUDENT LABOR	-	-	-	-
PER DIEM	-	-	-	-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	-	-	-	-
OPERATING SERVICES	1,210,050	1,307,828	1,591,850	284,022
SUPPLIES	-	-	-	-
PROFESSIONAL SERVICES	1,337,844	1,118,989	1,134,392	15,403
OTHER CHARGES	40,000	40,000	70,000	30,000
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 2,587,894	\$ 2,466,817	\$ 2,796,242	\$ 329,425