



Southern University
Shreveport Campus

Athletics Operating Budget
Fiscal Year 2023-2024

SOUTHERN UNIVERSITY SHREVEPORT CAMPUS

INTERCOLLEGIATE ATHLETICS



OPERATING BUDGET FISCAL YEAR 2023-2024

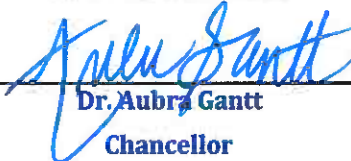
The accompanying forms, statements and explanations have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Approvals:



Mrs. Brandy Jacobsen

Chief Finance Officer



Dr. Aubrey Gantt

Chancellor

**Southern University Shreveport Campus
Intercollegiate Athletics Budget Outline
2023-2024 Operating Budget**

REVENUES

<u>Ticket Sales</u>		
Basketball	\$	-
Baseball		-
<u>Guarantees</u>		
Men Basketball		-
Women Basketball		-
Student Athletic Fees		316,202
General Athletics Fees		-
SWAC		-
NCAA		-
Gender Equity		-
Non-Mandatory Transfer		-
Athletic Subsidy		-
TOTAL REVENUE		\$ 316,202

EXPENDITURES

Salary	\$	58,515
Wages	\$	-
Related Benefits		19,687
Travel		25,000
Operational Services		33,000
Supplies		18,000
Professional Services		36,500
Other Charges		-
Scholarships		125,500
Acquisitions		-
TOTAL EXPENDITURES		\$ 316,202

**Southern University Shreveport Campus
Intercollegiate Athletics - Men Basketball
518901-58610-59000
2023-2024 Operating Budget**

Personnel	Title of Position	Salaries	
Vacant	Head Basketball Coach (M)	\$ 25,000	
Vacant	Assistant Basketball Coach	7,800	
Vacant	Scorekeeper part-time	275	
Vacant	Timekeeper part-time	275	
Vacant	Athletic Director	5,200	
Total Salaries			38,550
Wages			-
Related Benefits for Staff			12,000
Travel			15,000
Operating Services			18,000
Supplies			7,500
Professional Services			20,000
Other Charges			-
Scholarships			60,500
Acquisitions			-
Total Men Basketball			\$ 171,550

**Southern University Shreveport Campus
Intercollegiate Athletics - Women Basketball
518902-58710-59000
2023-2024 Operating Budget**

Personnel	Title of Position	Salaries	
Hines, Matthew	Head Basketball Coach (W)	\$ 6,935	
Vacant	Athletic Director	5,200	
Vacant	Assistant Basketball Coach	7,280	
Vacant	Scorekeeper part-time	275	
Vacant	Timekeeper part-time	275	
Total Salaries			19,965
Wages			-
Related Benefits			7,687
Travel			10,000
Operating Services			15,000
Supplies			10,500
Professional Services			16,500
Other Charges			-
Scholarships			65,000
Acquisitions			-
Total Women Basketball			\$ 144,652