

SOUTHERN[®] UNIVERSITY SYSTEM

BATON ROUGE • NEW ORLEANS • SHREVEPORT

BOARD OF SUPERVISORS MEETING

July 21, 2023

Board of Supervisors' Meeting Room
J. S. Clark Administration Bldg. 2nd Floor
Baton Rouge, LA.
9:00 a.m.

**BOARD OF SUPERVISORS
MEETING**

INDEX

Academic Affairs Committee

IBM Special Presentation	5
Construction Management Curriculum Change	6
Criminal Justice Curriculum Revision	33

Facilities and Property Committee

Facilities and Property Update	35
--------------------------------	----

Finance Committee

Ratification of FY 22-23 BA-7 #1	50
Ratification of FY 22-23 BA-7 #2	67
Interim Financial Report	84

Personnel Action Items

SUS	95
SUSLA	98
SUAREC	107
SUBR	144
SUNO	211
SUSLA Leave of Absence	251
Chancellor Emeritus Recommendation	257
Southern University Full Board	
June 2023 BOS Meeting Minutes	269
Ratification to Apply for Infrastructure Grants	287

Academic Affairs

ACADEMIC AFFAIRS COMMITTEE

Board of Supervisors' Meeting Room
J. S. Clark Administration Bldg. 2nd Floor
Baton Rouge, LA.

AGENDA

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Special Presentation(s) – Chairman Myron K. Lawson
 - A. Above and Beyond Award
 - B. Artificial Intelligence (AI) Chat GPT Presentation by IBM and the Southern University Law Center (SULC)
4. Roll Call
5. Adoption of the Agenda
6. Public Comments
7. Action Item(s)
 - A. Request Approval of Curriculum Change (New Undergraduate Degree in Construction Management) – College of Sciences and Engineering (SUBR)
 - B. Request Approval of Curriculum Revision – (Traditional on-campus) Master of Science in Criminal Justice (SUBR)
8. Informational Item(s)
9. Other Business
10. Adjournment

MEMBERS

Dr. Leon Tarver, II - Chairman, Mr. Sam Gilliam –Vice-Chair,
Atty Jody Amedee, Mrs. Maple Gaines, Mrs. Ann Smith, and Dr. Arlanda Williams
Mr. Myron K. Lawson – Ex Officio



SOUTHERN UNIVERSITY LAW CENTER

261 A. A. LENOIR HALL

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BATON ROUGE, LOUISIANA 70813-9294

OFFICE OF THE CHANCELLOR

(225) 771-2552

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July 10, 2023

Dennis J. Shields, President/Chancellor
Southern University System & Baton Rouge Campus
4th Floor – J. S. Clark Administration Building
Baton Rouge, Louisiana 70813

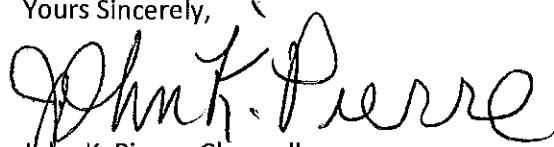
Re: Artificial Intelligence (AI) Chat GPT presentation by IBM and the Southern University Law Center (SULC)

Greetings President Shields:

Due to the hard work and innovation fostered by Dr. Derrick Warren and IBM executives, SULC has been afforded an opportunity to integrate AI Chat GPT resources in to SULC operations using a pilot project to improve efficiency at SULC. This pilot project has been very beneficial to SULC and could prove to be beneficial to all constituent institutions of the Southern University System.

I respectfully request that IBM and SULC be allowed to make a presentation on this pilot to the Southern University Board of Supervisors at is July 21, 2023 board meeting. If you have any questions, please feel free to contact me.

Yours Sincerely,



John K. Pierre, Chancellor
and Vanue B. Lacour Endowed Professor



**OFFICE OF ACADEMIC AFFAIRS
CURRICULUM CHANGE RECOMMENDATION FORM**

College/School: Sciences and Engineering
Department: Construction Management
Course Title: N/A
Course Number: N/A
CIP Code: 52.2001
Credit Hours: N/A

Course Contact Hours: N/A

Course/Concentration/Minor/Program Description:

An undergraduate degree program in construction management will be established.

Course/Concentration/Minor/Program Description Goal(s):

To equip students with the technical and professional skills to be successful construction managers while also providing the opportunity to earn a bachelor of science degree and other credentials.

Course/Concentration/Minor/Program Description Objectives:

To produce educated, qualified entry level construction managers with the technical and professional skills to be effective team leaders.

Rationale for the Course/Concentration/Minor/Program:

The increased demand for construction managers created by the IIJA will likely lead to increased demand for minority construction managers. According to the United Negro College Fund (UNCF), 25% of African American STEM graduates are produced by HBCUs. With its HBCU designation, SUBR is uniquely positioned to produce Construction Management graduates ready to meet the burgeoning demand for minority construction managers.

PLEASE ANSWER THE FOLLOWING QUESTIONS

1. ITEMS PROPOSED FOR REVISION (check all that apply):

<input type="checkbox"/> Course Number	<input type="checkbox"/> Credits	<input type="checkbox"/> Corequisites
<input type="checkbox"/> Title	<input type="checkbox"/> 40 Word Description	<input type="checkbox"/> Other (Explain)
<input type="checkbox"/> Short Title	<input type="checkbox"/> Prerequisites	

2. Has the course/concentration/program been reviewed by the Department and College Curriculum Committees? yes

3. Please attach copies of the curriculum committees' reports, if any.

4. Are there similar courses in the present curriculum? YES___ NO_____ N/A

Title	Number
_____	_____
_____	_____

5. What is the projected enrollment for the course per semester? _____ N/A

6. How often will the course be offered? FALL _____ SPRING___ SUMMER N/A

7. Is this a required or elective course and for what curriculum? N/A

REQUIRED _____ ELECTIVE _____ CURRICULUM_____

8. What is the impact of adding this course/concentration/minor on the total number of credit hours required to complete the existing degree program?

There will be 120 credit hours required for this program.

9. Do you have faculty on your staff to teach the course? YES NO___

If the answer is no, please state the additional funds needed to hire new faculty members,

10. What is the minimum rank required of the faculty member who will teach this course?

Adjunct Instructor

11. What are the qualifications required of the faculty member who will teach the course (degrees, certifications, professional experience, scholarly research, etc.)?

5-10 years professional experience in construction management (or closely related area) and bachelor's degree in construction management or a related field

12. Will this course/minor/program create a need for:

Yes / No

No	Space/Renovations (office or classroom)?
No	Additional staffing (new course offerings or hiring of instructional or administrative staff)?
No	Additional budgetary needs (for equipment, supplies, etc.)?

13. What is the total amount of funds needed to implement this course/concentration, minor, program?

[This program is being funded with Title III funds for the next four years. See LA BoR proposal for details.](#)

14. Please attach a copy of the detailed course syllabus and the reading list.

Comments:

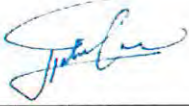
[See LA BoR proposal for complete details about the proposed construction management program.](#)

Signatures:



05/10/2023

Date



College Dean

05/10/2023

Date

Graduate School Dean (If graduate course/program)

Date



SUBR Curriculum Committee, Chair

06/20/2023

Date



Executive Vice Chancellor and Provost

07/07/23

Date

President-Chancellor

Date



**OFFICE OF ACADEMIC AFFAIRS
CURRICULUM CHANGE RECOMMENDATION FORM**

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The increased demand for construction managers created by the IIJA will likely lead to increased demand for minority construction managers. According to the United Negro College Fund (UNCF), 25% of African American STEM graduates are produced by HBCUs. With its HBCU designation, SUBR is uniquely positioned to produce Construction Management graduates ready to meet the burgeoning demand for minority construction managers.

PLEASE ANSWER THE FOLLOWING QUESTIONS

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<input type="checkbox"/> Course Number	<input type="checkbox"/> Credits	<input type="checkbox"/> Corequisites
<input type="checkbox"/> Title	<input type="checkbox"/> 40 Word Description	<input type="checkbox"/> Other (Explain)
<input type="checkbox"/> Short Title	<input type="checkbox"/> Prerequisites	

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...

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Title	Number
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_____	_____

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6. How often will the course be offered? FALL _____ SPRING__ _____ SUMMER N/A

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REQUIRED _____ ELECTIVE_____ CURRICULUM.....

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If the answer is no, please state the additional funds needed to hire new faculty members,

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11. What are the qualifications required of the faculty member who will teach the course (degrees, certifications, professional experience, scholarly research, etc.)?

5-10 years professional experience in construction management (or closely related area) and bachelor's degree in construction management or a related field

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Yes / No

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No	Additional staffing (new course offerings or hiring of instructional or administrative staff)?
No	Additional budgetary needs (for equipment, supplies, etc.)?

13. What is the total amount of funds needed to implement this course/concentration, minor, program?

[This program is being funded with Title III funds for the next four years. See LA BoR proposal for details.](#)

14. Please attach a copy of the detailed course syllabus and the reading list.

Comments:

[See LA BoR proposal for complete details about the proposed construction management program.](#)

Signatures:



05/10/2023

Date



College Dean

05/10/2023

Date

Graduate School Dean (If graduate course/program)

Date



SUBR Curriculum Committee, Chair

07/06/2023

Date



Executive Vice Chancellor and Provost

07/07/23

Date

President-Chancellor

Date



Academic Degree Program Proposal Form

A.A. Policy 2.04: Academic Planning and Degree Program Proposals

A. Overview

Institution Name: Southern University and A&M College		Designation (flagship, statewide, regional, HBCU, 2-year): Flagship/HBCU		
College/School/Division: Sciences and Engineering		Academic Department: Civil and Environmental Engineering		
Degree Designation ^a : BS	Proposed Degree Name: Construction Management	CIP Code: 52	Credit Hrs ^b : 120	Contact Hrs ^c : 120
Planned Implementation Semester/Term & Year: Fall 2023		Was this program listed in the most recent Three-year Academic Plan? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

^a See AA Policy [2.11 Approved Academic Terms & Degree Designations](#)

^b If the program exceeds the standard 60 credits for associate or 120 credits for baccalaureate, you must provide justification and evidence of management board approval according to system policy.

^c If applicable.

1. Provide a brief description and reason for the development of the proposed program, identifying its purpose and primary objectives.

The Bureau of Labor Statistics projects that the demand for qualified construction managers will grow eight percent between 2021 and 2031. It is anticipated that much of this demand will be generated by construction projects funded by the Investment and Jobs Act (IIJA). Although requirements may vary, publicly funded construction projects are often required to meet participation goals for Minority, Women, Disadvantaged Business Enterprises (MWDDBE). The increased demand for construction managers created by the IIJA will likely lead to increased demand for minority construction managers. Increased demand without sufficient supply leads to shortages. According to the United Negro College Fund (UNCF), 25% of African American STEM graduates are produced by HBCUs. With its HBCU designation, SUBR is uniquely positioned to produce Construction Management graduates ready to meet the burgeoning demand for minority construction managers.

2. Describe specialized accreditation requirements associated with the program if applicable (refer to Board of Regents [A.A. Policy 2.13: Program Accreditation](#)). If not required, describe whether the institution will seek any voluntary accreditation or certification for the program.

Although not expressly required by the Board of Regents Program Accreditation policy, the proposed program will be designed to pursue accreditation from both the American Council on Construction Education (ACCE) and the American Board of Engineering and Technology (ABET).

3. Specify **SACSCOC** or other accreditation organization requirements. Mark all that apply.
 - Substantive change requiring notification only
 - Substantive change requiring approval prior to implementation
 - Level Change
 - None

4. Has the program been designed to align with any Board of Regents or other statewide initiatives? Check all that apply.

MJ Foster Promise Program

Cyber-security Initiatives

Louisiana Transfer Pathways

Other: _____

5. If this proposal is for a Master's or Doctoral program, provide a list below (name, institution, email address, brief summary of qualifications) for at least three external review candidates. Reviewers should be active or retired full time faculty member from an accredited institution; have experience developing and/or administering a program like the proposed program; and should not have direct affiliation with a Louisiana institution.

NA

B. The Master Plan and Institutional Role, Scope, and Mission

6. How does the program align with your institutional role, scope, and mission? If the program does not align, provide a compelling rationale for the institution to offer the program.

The mission of Southern University and A&M College, an Historically Black, 1890 land-grant institution, in Baton Rouge, Louisiana, is to provide a student-focused teaching and learning environment that creates global leadership opportunities for a diverse student population where teaching, research, service, scholarly and creative expectations for students and faculty are achieved through the bachelor's, master's, and doctoral programs offered at the institution via different instructional modalities and via public service. The proposed program will create a myriad of opportunities in the field of construction management for our diverse student population. Construction management is a growing field and educated construction managers are in high demand.

7. How does the program align with your institution's strategic plan and academic program portfolio?

One of the goals of the strategic plan of Southern University and A&M College is "Commitment to Student Access and Affordability." The plan includes a listing of related objectives including several which will be addressed by the proposed program: (1) increasing end-of-semester fall head count enrollment, (2) increasing new first-time and full-time enrollment, (3) increasing undergraduate enrollment, (4) increasing transfer-in enrollment, and (5) increasing the percentage of adult learners (25 years and older).

8. How does the program align with the priorities outlined in the Board of Regents Master Plan for Higher Education? Provide brief descriptions for each. Additional details will be required later in the proposal.

- Accessibility (mode of delivery, alternate course scheduling)

Many potential construction management students work full-time. Classes will be offered evenings and Saturdays as much as possible. As the program matures, hybrid and/or online class offerings will be incorporated.

- Affordability (use of OER, transfer agreements, prior learning assessment, employer funded)

The Southern University System and the SUBR Bookstore participates in Follett Access, a partnership that allows students to rent textbooks at a reduced cost with the charge posted directly to the students' tuition and fees bill. In addition, instructors will be encouraged to consider OER materials. Prior Learning Assessments to allow students to receive academic credit for work experience will be incorporated into the program. Further, the curriculum has been developed to consider the Louisiana Transfer curriculum and still allow students to complete the program with an additional two years of study.

- Partnerships (with industry, community-based organizations, other institutions)

We will pursue partnerships with local high schools and community colleges to recruit students. In addition, we will also pursue partnerships with the Associated General Contractors (AGC), National Association of Home Builders (NAHB), Louisiana State Contractors Licensing Board (LSCLB) and local contractors. Through the College of Science and Engineering, partnerships are already being developed with contractors, Hensel Phelps and McCarthy. In addition, the Southern University System Office of Facilities Planning will provide internship opportunities for program students.

- Work-based learning (paid or experiential internships, apprenticeships, etc.)

The curriculum for the proposed program includes a requirement for an internship. Opportunities will be provided by the System Office of Facilities Planning and local partners.

- Other program attributes that contribute to closing the achievement gap with underserved populations including low income, minority, and adult learner.

C. Need

9. How does the program align with relevant local, regional, and/or state workforce strategies and future societal educational needs?

The Infrastructure Investment and Jobs Act (IIJA) is expected to create close to a million new jobs over the next decade. Many of those jobs are expected to be in construction, engineering, and accounting. Second quarter data in 2021 indicated that 88% of contractors were passing on projects because they were having difficulty finding educated and skilled workers. This proposed program seeks to provide educated, qualified construction managers and because of the demographic of our student population also address issues of underrepresentation of African Americans in this field.

10. Summarize faculty engagement with alumni, community representatives, employers, Regional Economic Development Organizations (REDO) or other external stakeholders and explain how those conversations shaped the design and curriculum of this proposed degree.

Contractors such as McCarthy and Hensel Phelps have reached out to speak with classes to stoke student interest in the construction management field. In addition, these contractors have provided feedback regarding specific knowledge, skills and abilities that would make graduates more valuable and productive once hired. This feedback has been incorporated into the required courses of the curriculum. Further, alumni who have worked in construction management have also provided feedback regarding coursework and education that would have been beneficial. This feedback has also been incorporated into the curriculum.

11. What is the program's service area (local, regional, state, national)? If outside of the institution's traditional service area, provide a rationale.

Consistent with the University's traditional service area, the program is expected to attract students from a local, regional, state and national service area.

12. Provide evidence of demand for the program in this service area (e.g. prospective student interest survey data, community needs, letters of support from community groups or employers).

According to the Long-term Employment Projection by Industry on the website of the Louisiana Workforce Commission, employment in the construction industry is expected to grow by 20.6% between 2020-2030.

13. What is the employment outlook for occupations related to the program?

You may find this information using the following information sources among others:

- a. EMSI's Program Overview Report (check with your Office of Academic Affairs for access)
- b. [Louisiana Workforce Commission](#)
- c. [US Department of Labor Projections Managing Partnership](#)
- d. [The NCES CIP to SOC crosswalk](#).

If data for the program's service area is not available, then use state- or national-level data and indicate below.

Service Area Data State Data National Data

Related Occupation	LWC Star Rating	Current Employment [Enter Year]	Projected Employment [Enter Year]	# Change	% Change	Average Annual Openings	Average Salary
Construction Manager	5	4,976(2020)	6,000(2030)	1,024	20.6	4,934	102,095

14. List other institutions within the service area that offer the same or similar programs and include the number of graduates from within the last year. This information is available through IPEDS, EMSI's Program Overview Report and BOR Searchable CRIN.

Institution	Program (degree and title)	No. Graduates in past year
Louisiana State University	BS Construction Management	315
Baton Rouge Community College	AS Construction Management	45
University of New Orleans	BS Urban Construction Management	0 (new program)
University of Louisiana Monroe	BS Construction Management	33

15. Based on the data provided in questions 13 and 14, discuss how this program will help address a need or gap in the labor market, or provide education to further the public good.

The proposed program will help address a need to increase the numbers of students and graduates from underrepresented populations and adult learner populations in undergraduate construction management programs in the State of Louisiana.

16. What impact will the proposed program have on similar or related programs at your institution?

The most closely related existing program is the Civil Engineering program. It is anticipated that students in the existing program will be able to take courses from the Construction Management program as technical electives as a "concentration." This may attract more students to the existing program. Some students in the existing program may elect to pursue the Construction Management program instead.

17. Using data from the US Department of Labor O*-Net and/or EMSI's Program Overview Report identify at least three technical skills and three Knowledge, Skills, and Abilities (KSAs) as identified in O*-Net/EMSI associated with the related occupations.

Occupation	Occupation-specific skills & KSAs
Construction Manager	Knowledge of materials, methods and the tools involved in the construction or repair of houses, buildings or other structures
	Knowledge of business and management principles involved in strategic planning, resource allocation, human resources modeling, leadership technique, production methods, and coordination of people and resources
	Coordination – Adjusting actions in relation to others' actions (skill)
	Information Ordering – The ability to arrange things or actions in a certain order or pattern according to a specific rule or set of rules
	Inductive Reasoning – The ability to combine pieces of information to form general rules or conclusions.
	Technical skills (Planning and Scheduling, Estimating, Interpreting Construction Documents

D. Curriculum

18. List at least three programmatic student learning outcomes (what students will know and be able to do). Describe how and when outcomes will be assessed.

The curriculum of the proposed program is expected to meet the accreditation requirements of both the American Council for Construction Education (ACCE) and the Accreditation Board for Engineering and Technology Applied and Natural Science Accreditation Commission (ABET ANSAC). Students are expected to meet the learning outcomes through successful completion of required courses. Outcomes will therefore be assessed by comprehensive final examinations in required courses.

ACCE Student Learning Outcomes for Bachelor's Degree Programs

1. Create written communications appropriate to the construction discipline
2. Create oral presentations appropriate to the construction discipline
3. Create a construction project safety plan
4. Create construction project cost estimates
5. Create construction project schedules
6. Analyze professional decisions based on ethical principles
7. Analyze construction documents for planning and management of construction processes
8. Analyze methods, materials, and equipment used to construct projects
9. Understand the role of the construction manager as a member of different multidisciplinary project teams
10. Apply electronic-based technology to manage the construction process
11. Apply basic surveying techniques for construction layout and control
12. Understand different methods of project delivery and the roles and responsibilities of all constituencies involved in the design and construction process
13. Understand construction risk management
14. Understand construction accounting and cost control
15. Understand construction quality assurance and control
16. Understand construction project control processes
17. Understand the legal implications of contract, common, and regulatory law to manage a construction project
18. Understand the basic principles of sustainable construction
19. Understand the basic principles of structural behavior
20. Understand the basic principles of mechanical, electrical and piping systems.

ABET ANSAC Student Outcomes for Bachelor's Degree Programs

1. An ability to identify, formulate, and solve broadly defined technical or scientific problems by applying knowledge of mathematics and science and/or technical topics to areas relevant to the discipline.
2. An ability to formulate or design a system, process, procedure or program to meet desired needs.
3. An ability to develop and conduct experiments or test hypotheses, analyze and interpret data and use scientific judgment to draw conclusions.
4. An ability to communicate effectively with a range of audiences.
5. An ability to understand ethical and professional responsibilities and the impact of technical and/or scientific solutions in global, economic, environmental, and societal contexts.
6. An ability to function effectively on teams that establish goals, plan tasks, meet deadlines, and analyze risk and uncertainty.

19. The National Association of Colleges and Employers (NACE) provides the [list of career ready competencies](#) included in the table below. How do the student learning outcomes for the proposed program align with these career competencies? You may also list your institution’s alternate career-based competencies if applicable.

Career Ready Competencies (NACE)	Student Learning Outcomes
Critical Thinking/Problem Solving	Analyze methods, materials and equipment used to construct projects. Be able to identify, formulate and solve broadly defined technical or scientific problems by applying knowledge of mathematics and science and/or technical topics to areas relevant to the discipline. Be able to formulate or design a system, process, procedure or program to meet desired needs.
Oral/Written Communications	Create written communications appropriate to the construction discipline. Create oral presentations appropriate to the construction discipline. Be able to effectively communicate with a range of audiences.
Teamwork/ Collaboration	Understand the role of the construction manager as a member of different multidisciplinary project teams. Be able to function effectively on teams that establish goals, plan tasks, meet deadlines, and analyze risk and uncertainty.
Digital Technology	Apply electronic-based technology to manage the construction process.
Leadership	Analyze professional decisions based on ethical principles. Understand the role of the construction manager as a member of different multidisciplinary project teams.
Professionalism/ Work Ethic	Analyze professional decisions based on ethical principles.
Career Management	Understand the role of the construction manager as a member of different multidisciplinary project teams.
Equity and Global/Intercultural Fluency	Be able to communicate effectively with a range of audiences. Be able to understand ethical and professional responsibilities and the impact of technical and/or scientific solutions in global, economic, environmental, and societal contexts.
Other (list others)	

20. List the specific technical skills and KSAs identified in question 17 and show how they relate to the program’s student learning outcomes. Insert additional rows as needed.

Technical Skills and KSAs	Student Learning Outcome (s)
Planning and Scheduling	Create construction project schedules.
Estimating	Create construction project cost estimates.
Interpreting Construction Documents	Analyze construction documents for planning and management of construction processes
Knowledge of materials, methods and the tools involved in the construction or repair of houses, buildings or other structures	Analyze methods, materials, and equipment used to construct projects
Knowledge of business and management principles involved in strategic planning, resource allocation, human resources modeling, leadership technique, production	Understand construction risk management. Understand construction accounting and cost control. Understand construction quality assurance and control. Understand construction project control processes

methods, and coordination of people and resources	
Coordination – Adjusting actions in relation to others’ actions (skill)	Understand different methods of project delivery and the roles and responsibilities of all constituencies involved in the design and construction process
Information Ordering – The ability to arrange things or actions in a certain order or pattern according to a specific rule or set of rules	Analyze construction documents for planning and management of construction processes
Inductive Reasoning – The ability to combine pieces of information to form general rules or conclusions.	Analyze methods, materials, and equipment used to construct projects

21. The American Association of Colleges & Universities identifies a list of high impact educational teaching and learning practices (HIPs) listed below (see <https://www.aacu.org/trending-topics/high-impact>). Briefly describe how the program will utilize those HIPs that are applicable, including whether it is optional or required.

AACU HIPs	
First Year Experience	NA
Undergraduate Research	NA
Common Intellectual Experiences	The proposed curriculum incorporates required common courses from the University and the College of Science and Engineering
Diversity/Global Learning	The University requires that all students complete a 3 hour course pertaining to the “African American Experience”
Learning Communities	NA
ePortfolios	NA
Writing Intensive Courses	NA
Service-Learning, Community-based Learning	The University has a requirement for service learning.
Collaborative Assignments & Projects	The Capstone course requires students to work as a group to develop and complete a project.
Internships	The curriculum includes a requirement for an Internship to ensure the inclusion of experiential learning in the program.
Capstone Courses and Projects	The curriculum includes a required Capstone course which will require students to utilize construction management concepts and strategies learned in previous courses.

22. Attach a map of the curriculum by semester for a full-time student enrolled in at least 15 units per semester. This may be structured like a program of study in the general catalog or on a curriculum guide.
- Include course prefixes, numbers, titles, and credit hour requirements. Identify courses that meet general education requirements.
 - Include alternate tracks and requirements by concentration if applicable. Identify courses that are applicable to the alternative tracks.
 - List all major course requirements. Indicate the word “new” beside new courses.
 - Indicate work-based learning experiences (such as internships, clinicals etc.) if applicable.
 - Provide a summary of how the curriculum meets the learning outcome goals described in questions 18-21.

23. Check all proposed program modes of delivery that apply:

On campus (<50% online)
 Hybrid (51-99% online)
 100% online

24. Describe how students will have the opportunity to receive credit for prior learning in the program’s curriculum. (see [Board of Regents Policy AA 2.23](#))

Non-traditional students with five years or more of work experience in a construction field will be allowed to take the comprehensive final exam for a 100 or 200 level construction management course to receive credit for that course. Students must pass the exam with a score of 75% or better.

25. Describe how [Open Education Resources \(OER\)](#) have been incorporated into the program’s instructional materials. Identify other measures the institution will take to ensure course material affordability.

The Southern University System and the SUBR Bookstore participates in Follett Access, a partnership that allows students to rent textbooks at a reduced cost with the charge posted directly to the students’ tuition and fees bill. In addition, instructors will be encouraged to consider OER materials.

26. What, if any, special preparation will students need for admission to the program? This may include pre-requisite courses or degrees, program-specific selective admission criteria or eligibility, or work experience

NA

27. Identify the partners you are working with to create an educational and career pipeline for this program. Mark all that apply.

<input type="checkbox"/> High school CTAE	<input checked="" type="checkbox"/> Employers
<input type="checkbox"/> High school STEM	<input type="checkbox"/> Community organizations
<input type="checkbox"/> Career academies	<input type="checkbox"/> Professional associations
<input checked="" type="checkbox"/> 2-year college	<input checked="" type="checkbox"/> Other Programs at your Institution
<input type="checkbox"/> 4-year college/university	<input type="checkbox"/> Other Partner

List specific partners for each category checked above.

2-year college – BRCC, SUSLA
Employers – Hensel Phelps, McCarthy
Other programs – Civil Engineering

28. Describe how the education pipeline for the program will function. Include any stackable or transferrable credentialing that is involved.

Students completing Associates' degrees at 2 year colleges will be able to complete bachelor's degrees in approximately two additional years at Southern University. Employers will offer internships and recruit program graduates for full-time positions. Students in the Civil Engineering program who wish to transfer to Construction Management will be able to utilize the majority of their coursework from years one through three. Further, students in the Civil Engineering program will also be able to complete twelve hours of construction management electives for a concentration in construction management. We anticipate a summer program to introduce high school students to construction management.

29. Describe how the institution will support graduates in meeting career goals such as securing employment, further education, and industry certification.

We have two employer partners and will continue to seek additional partnerships to promote employment upon graduation. We will also invite employers to participate in career fairs and recruitment activities on campus and interact with students in classes. Students will be required to sit for the Certified Associate Constructor examination as well as complete a three hour course on Credentialing and Professional Development as part of the curriculum.

30. Describe how the success of program graduates will be tracked and assessed? Success may include employment, enrollment in another degree program, or certification/licensure passage.

Employment rates and successful completion of the AIC Certified Associate Constructor examination will be tracked at the time of graduation.

E. Students

31. Describe the institution's process for determining prospective and current student interest in the program. This may include enrollment in existing courses, minors, or concentrations, student surveys, admissions inquiries.

Students in the Introduction to Construction and Engineering Management course in the Civil Engineering department are asked each semester what their short term and long-term career goals are. A number of those students want to work in construction and many of them want to own contracting firms. In addition, students at BRCC express an interest in pursuing a bachelor's degree but are intimidated by the prospect of attending LSU.

32. Provide current institutional and department/college overall retention and graduation rates.

For 2020-21, the 1st to 2nd year retention rate for the University was 66.72%. The six year graduation rate for the Fall 2015 cohort was 31.95%. The 1st to 2nd year retention rate for the College of Science and Engineering for 2017-18 was 64.8%

33. Provide an enrollment projection for the next four academic years.

	Year 1	Year 2	Year 3	Year 4
Academic Year (Summer, Fall, Spring)	2022-23	2023-24	2024-25	2025-26
Base enrollment*		5	15	15
Lost to Attrition (should be negative)	0	0	-5	-5
New to the institution	0	5	5	10
Shifted from existing programs within your institution	5	5	5	0
Total Enrollment	5	15	20	20
Graduates	0	0	5	5
Carry forward base enrollment for next year	5	15	15	15

*Total enrollment becomes the base enrollment for the following year

34. If projected retention and graduation rates are significantly different than for the institution overall, please explain.

NA

35. Discuss the marketing and recruitment plan for the program. Include how the program will be marketed to adult learners and underrepresented and special populations of students.

The program will be marketed to adult learners through partnerships with the Association of General Contractors (AGC), National Association of Home Builders (NAHB), and Louisiana State Contractor Licensing Board as well as other professional organizations. In addition, we will partner with Louisiana Economic Development (LED) and the Louisiana Workforce Commission (LWC) to ensure that adult learners in the construction field are aware of our program. Our program will target underrepresented populations because as an HBCU and an MSI (minority serving institution), our mission is to serve underrepresented populations.

F. RESOURCES

F1. Finance

36. Attach the completed Regents budget template

37. How has student affordability been considered in the design of the program? Are there any additional financial costs that students will have to take on as part of this program? (e.g. special fees, software licenses, equipment, travel, etc.) If so, what strategies have you adopted to offset the cost burden?

Open Education Resources will be used whenever possible. No additional financial costs will be incurred by students.

38. How will the institution cover increased indirect costs associated with the proposed program? Consider costs such as student advising, student support services, tutoring, career services, additional library materials, and replacing or upgrading technology or other infrastructure.

Federal Title III funding has been approved to cover increased indirect costs for Years 1 through 5. It is anticipated that the program will be self-sustaining within five years.

39. If existing funds are being reallocated, describe the impact on existing programs and the plan to mitigate these impacts.

NA

F2. Instruction and Student Support

40. Faculty

a. Describe the needs for new/additional faculty for the program including program leadership? Identify any anticipated challenges in hiring adequate faculty, for the program.

Adjunct instructors will be needed to supplement existing full-time and part-time instructors. No challenges in hiring adjunct instructors are anticipated.

b. How will current faculty be re-directed to this program from existing program

Two full-time civil engineering faculty members as well as one part-time civil engineering faculty member will be utilized to instruct courses for the new program. These faculty members have previous experience teaching similar courses and/or managing construction related projects.

c. Attach your SACSCOC Faculty Roster for the proposed program. (Please indicate anticipated positions that will need to be filled in the future)

41. Describe additional staff needed for this program (e.g. advising, professional development, program administration, academic coaching, etc.).

No additional staff needs are anticipated at this time.

F3. Facilities

42. Where will the program be offered? Mark all that apply.

Main Campus Satellite campus (specify campus here) Other (specify here) 100% Online

43. What types of facilities are needed for the program? Fill out the chart below as applicable. Add lines under "other" as needed.

Space	New Space	Use Existing Space (as is)	Use Existing Space (Renovated)	Sem/Yr. of Occupancy
Dry Labs (STEM related)		X		Fall/2024
Wet Labs (STEM related)				
Dedicated Offices			X	Fall/2024
Fine Arts Spaces				
Classrooms		X		Fall/2023
Meeting Rooms				
Student Study Space				
Shared Space with other campus units		X		Fall/2023
Other (Specify)				

44. Describe needs and costs for new or renovated facilities required for the program. Capital Costs for Needed Facilities and Space.

Facility/Space Name	Gross Square Footage	Start Up Costs	Ongoing Costs	Est. Occupancy Date	Funding Source
New Construction					
NA					
Renovations and Infrastructure*					
NA					
Purchases: Land, Buildings etc.					
NA					
Lease space					
NA					
TOTAL Cost		\$0	\$0		

*Include the name of the building or location being impacted and what will need to be done. Infrastructure includes new systems such as: mechanical/electrical/plumbing, site utilizes, parking/drainage, IT networks, resiliency infrastructure, etc.

45. Discuss the impact of construction or renovation on existing campus activities and how disruptions will be mitigated. Explain how existing programs benefit from new facilities and/or space(s) and changes to existing space.

NA

46. Will any existing programs be negatively impacted (e.g. lose classroom or office space) by proposed facility changes? If so, discuss how the impacts of these changes will be mitigated.

No

47. Are there facility needs related to accreditation? Are there any accreditation standards or guidelines that will impact facilities/space needs now or in the future? If so, please describe the projected impact.

No

F4. Technology and Equipment

48. Identify any major equipment or technology integral to program implementation and sustainability. List equipment or assets over \$5,000 (cumulative per asset) needed to start-up and run the program.

Technology and Equipment	Start-up Costs	On-going Costs	Est. Start Date of Operations/Use
NA			
Total Technology and Equipment Costs	0	0	

G. RISKS AND ASSUMPTIONS

49. In the table below, list any risks to the program’s implementation over the next four years. For each risk, identify the impact (low, medium, high), probability of occurrence (low, medium, high), and the institution’s mitigation strategy for each risk. Insert additional rows as needed. (e.g. Are faculty available for the cost and time frame).

Risk	Impact	Probability	Risk Mitigation Strategy
NA			

SUMMARY OF ESTIMATED ADDITIONAL COSTS/INCOME FOR PROPOSED PROGRAM

Institution: Southern University and A&M College Date: 01/23/2023

Degree Program, Unit: Construction Management

FTE = Full Time Equivalent (use the institution's standard definition and provide that definition).

EXPENDITURES								
INDICATE ACADEMIC YEAR:	FIRST		SECOND		THIRD		FOURTH	
	AMOUNT	FTE	Amount	FTE	AMOUNT	FTE	AMOUNT	FTE
Faculty	\$ 289,500	2	\$289,915	2	\$316,130	2	\$325,345	2
Graduate Assistants								
Support Personnel								
Fellowships and Scholarships								
SUB-TOTAL	\$ 289,500	2	\$298,185	2	\$316,130	2	\$325,345	2
	AMOUNT		AMOUNT		AMOUNT		AMOUNT	
Facilities	\$		\$		\$		\$	
Equipment					\$ 10,000		\$ 10,000	
Travel	\$ 18,000		\$ 18,000		\$ 18,900		\$ 18,900	
Supplies	\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000	
Other (specify)								
SUB-TOTAL	\$ 48,000		\$ 48,000		\$ 58,900		\$ 58,900	
TOTAL EXPENSES	\$ 337,500		\$ 338,185		\$ 375,030		\$ 384,245	
REVENUES								
Revenue Anticipated From:	AMOUNT		AMOUNT		AMOUNT		AMOUNT	
*State Appropriations	\$		\$		\$		\$	
*Federal Grants/Contracts	337,500		338,185		375,030		384,245	
*State Grants/Contracts								
*Private Grants/Contracts								
Expected Enrollment			5		15		20	
Tuition			24,865		74,595		99,460	
Fees			24,345		73,035		97,380	
*Other (specify)								
TOTAL REVENUES	\$ 337,500		\$ 387,395		\$ 522,660		\$ 581,085	

* Describe/explain expected sources of funds in proposal text.

ACCE Requirements for BS in Construction Management		SUBR Construction Management Program (Proposed BS)							
	ACCE SLO(s)	ABET ANSAC			Hrs	PreReqs	Course Description	Notes	
3.2 General Education									
Communications	6								
	1,2	4	SPTH 310	Business and Professional Communication	3				
	1,2	4	ENGR 230	Technical Communications	3				
Mathematics	3								
		1	MATH 135	College Algebra	3				
		1	MATH 140	Plane Trigonometry	3				
Physical or Environmental Science	6								
		1	PHYS 141	Elements of Physics I	4				
		5	CEN 325	Intro to Environmental Engr and Sci	3	CHEM 132 and CHEM 112	Mass and energy transfer; environmental chemistry; mathematics of growth; risk assessment; air and water pollution; solid waste management and global atmospheric change		
3.3 Business or Management									
	12								
		5	MGMT 100	Introduction to Business	3				
		1	ACCT 200	Financial Accounting Principles	3				
		5	MGMT 300	Principles of Management	3				
	6,17	5	MGMT 360	Legal Environment of Business	3				
Other 3.2 or 3.3									
	6								
		1	ECON 200	Principles of Macro Economics I	3				
		1	CEN 310	Engineering Economy	3	ECON 200 or ECON 205	Presents economic principles and techniques used in decision making involving acquisition and retirement of capital goods by government and industry. Special emphasis will be on the time value of money and decisions involving rates of return, net present worth, and annual worth analysis	Need prerequisite change to remove MATH 265	
3.4 Construction									
	50								
	AT	1,4	CMGT 201	Construction Drawings	3		This is an introductory course in reading and analyzing architecture and construction technology documents, in which students acquire the theory and practice to read complete sets of drawings used in building design and building construction. Students explore all elements of architecture and construction technology document reading, from sheet characteristics and drawing symbols to reading specialty prints and construction specifications. Students develop skills in reading, visual perception, technical communication, and problem solving.		
	SW	1,2,6,9,12,16	1,4,6	MGMT 200	Introduction to Construction Management	3	Covers the requirements of managing construction projects. Concentrates on time management, estimating, scheduling, field operations, home office management, site and material procurement, and the bid process as well as the importance of team development in project completion.	BRCC 2203	
		11	1,4	CEN 201	Surveying	3	MATH 264	Fundamental surveying procedures and office computations; electronic distance measurements; computer solutions for traverse and land area problems; stadia measurements; topographic surveys; volumes and construction surveys. An overview of geographic information systems (GIS) and satellite positioning systems (especially GPS - the Global Positioning System) as related to surveying.	
	AT	6,13,17	5	CMGT 210	Construction Law	3	Covers current construction laws, roles and responsibilities associated with the construction industry, and the preparation and review of contracts. Involves the study of legal factors associated with the business operations of a construction company.	BRCC 1103	

ACCE Requirements for BS in Construction Management		SUBR Construction Management Program (Proposed BS)						
	ACCE SLO(s)	ABET AHSAC			Hrs	PreReqs	Course Description	Notes
AT	3,13	1,5	CMGT 220	Construction Safety	3		Addresses the principles of jobsite construction safety in residential, commercial, and industrial construction settings. The emphasis is placed on construction safety requirements set forth by Occupational Safety and Health Administration (OSHA) and other applicable regulatory agencies and provides students with the knowledge required of modern construction professionals.	BRCC 1033
SW	8,19	1	CMGT 230	Statics and Strength of Materials	3		Covers building design theory and materials selection.	BRCC 2303
A1	20	1	CMGT 240	Mechanical and Electrical Systems	3		Introduces mechanical and electrical systems and their relationship to residential and commercial construction.	BRCC 2253
AT	8,18	1,2	CMGT 250	Construction Materials	2		Introduces the construction materials, methods, and equipment used in residential and commercial building construction. Emphasis will be on the construction process and how the various materials and equipment relate to the different stages of the process.	BRCC 1213
	10	3	CMGT 310	Compuion Applications in Construction (Autocad, Revit, etc)	3	CIEN 201	Introduction to AutoCAD; computer-aided methods for basic civil engineering (CE) design processes. Introduction to CE design and various CE and general-purpose software packages for the design of CE systems.	Or CIEN 310 Computer Aided Methods in Civil Engineering
SW	4,7,10,14	3	CMGT 320	Construction Estimating	3	CMGT 201 and CMGT 250	Trains students to complete quantity surveys, pricing analyses, and bid package preparations for commercial and residential projects.	BRCC 2103
SW	5,7,10,14,16	3	CMGT 330	Construction Planning and Scheduling	3	CMGT 320	This course focuses on planning and scheduling techniques currently used in the construction industry, including practical exercises in the planning and sequencing of construction operations utilizing scheduling software.	BRCC 2413
SW		1,4,5,6	CMGT 400	Internship	2		Course offers opportunity to engage in a construction related working experience through on-the-job work assignments with business firms and governmental agencies. Finance students spend 12 hours per week in on-site fieldwork.	
SW	1,2,4,5,7,8,9,10,11	1,2,4,6	CMGT 40X	Capstone	2		The course consists of the development and presentation of a construction management plan including estimates and schedules for a construction project.	
SW	6,9,12,17	1,5	CMGT 40X	Credentialing and Professional Development	2		Course explores credentialing and professional development opportunities for construction management graduates and provides test preparation for Certified Associate Constructor Level I Exam and the LSIBC Building Construction examination.	
			<i>Electives (9 hours to be chosen by student)</i>					
SW	10,14,16	1,2,4	CMGT 332	Computer Applications in Construction II (Scheduling Software)	3	CMGT 330	Exploration of common software packages used for scheduling in the construction industry including Microsoft Project and Primavera P6.	
AT	7	1,4	CMGT 40X	Construction Documents (Plans, Specs, Contracts)	3	CMGT 201	This course provides a more in-depth exploration of the drawings, specifications, and documents used in the construction process.	
AT	17	4,5	CMGT 40X	Building Codes and Zoning Laws	3	CMGT 201, CIEN 201 and CMGT 210	Lectures, seminars and exercises toward cognizance of the effects of various building codes, restrictions, zoning regulations and legal constraints on built-form.	Formerly ARCH 461
A1	10	1,2,4	CMGT 40X	Introduction to Building Information Modeling	3	CMGT 310	Introduction to the application of BIM in construction projects from the perspective of the general contractor; topics include applications of BIM for visualization, marketing, quantity take-off, scheduling, and coordination.	

<u>ACCE Requirements for BS In</u>		SUBR Construction Management Program						
<u>Construction Management</u>		(Proposed BS)						
	ACCE SLO(s)	ABET ANSAC			Hrs	PreReqs	Course Description	Notes
SW	12,14	1,2,4,5,6	CMGT 40X	Construction Enterprise	3	CMGT 330	This course explores the impact of construction management practices on the start-up and management of a construction company. Topics include strategic planning, business plan development, marketing, strategic alignment, bidding, estimating, procurement, costing, changes to the contract and professional communication.	
SW	6,17	1,2,4,5,6	CMGT 40X	Public Sector Construction	3	CMGT 330	This course explores the requirements of working with government agencies and the impact of those requirements on construction management processes and practice.	
SW	5,7,10,14,16	1,2,6	CMGT 40X	Scheduling and Cost Control	3	CMGT 330	In-depth exploration of how scheduling impacts construction project cost and how scheduling techniques including resource management can be used for cost control.	

<u>ACCE Requirements for BS in Construction Management</u>		SUBR Construction Management Program (Proposed BS)					
	ACCE SLO(s)	ABET ANSAC		Hrs	PreReqs	Course Description	Notes
Other	37		MATH 264	Calculus I	3		
			MATH 274	Elementary Statistics	3		
			BIOL XXX	Biological Sciences Elective	3		
			CHEM 132	General Chemistry	3		
			CHEM 112	General Chemistry Lab	1		
			ENGL 110	Freshman Composition I	3		
			ENGL 111	Freshman Composition II	3		
			ENGL XXX	Literature Elective	3		
			YYYYXXX	Health/PE Activities	2		
			YYYYXXX	Arts Elective	3		
			YYYYXXX	African-American Experience	3		
			SVLR XXX	Service Learning Requirement	3		
	120						



REC'D EVC-ACAD AFFERS
2023 APR 25 PM 3:50

CRIMINAL JUSTICE DEPARTMENT
Rodney G. Higgins Hall, Suite 419
Baton Rouge, Louisiana 70813

TO: Dr. Bijoy Sahoo, Executive Vice Chancellor and Provost, Office of Academic Affairs

FROM: Criminal Justice Department

DATE: 4/17/2023

RE: Curriculum Revision

Dr. Sahoo,

The Criminal Justice Department is requesting that your office approve a revision to its traditional (on-campus) **Master of Science in Criminal Justice** curriculum.

The changes to the curriculum reflect the removal of all 4 special concentrations (Corrections, Criminal Justice Investigation, Law Enforcement, and Public Administration) areas. Currently, the degree given in this Criminal Justice Program does not acknowledge any concentration but, instead a more generic degree in Criminal Justice. To maintain consistency with the degree offered, the Department merely removed the 4-concentrations and merged one course from each concentration to make up the middle section of our curriculum sheet (or 12 credit hours) offerings. The number of total credit hours for the completion of the degree never changed (i.e., 36). The core course offerings never changed, the required electives numbers (i.e., 12) are the same but now reflect the blended courses (once reflected in the concentrations), and the other electives remain the same (except that there are more selections to choose from). Please see the attached documents (the old curriculum with the Concentrations noted and the newly revised curriculum with the removal of the concentrations), along with a completed Curriculum Change Recommendation Form. Upon your approval, please refer the request to your standing curriculum committee, as I am informed that this is the protocol. If not, please advise.

Sincerely,

Stephone K. Addison, Interim Chair,
Department of Criminal Justice

APPROVED

Dr. Damien Ejigiri
Dean, Nelson Mandela College of Government
and Social Sciences
Southern University and A&M College

Dr. Bijoy Sahoo
Executive Vice Chancellor and Provost
Southern University and A&M College



REC'D - FAC-ACAD OF PLS
2023 APR 25 PM 3:15

**OFFICE OF ACADEMIC AFFAIRS
CURRICULUM CHANGE RECOMMENDATION FORM**

College/School: Nelson Mandela College of Public Policy and Social Sciences
Department: Criminal Justice
Program Title: Master of Science in Criminal Justice
Program Rubric: CRJU
CIP Code: N/A
Credit Hours: N/A
Contact Hours: Traditional (Main Campus)

Program Mission:

The program's mission is to provide opportunities for students to engage in research and scholarly writing that fosters critical thinking on various criminal justice-related topics/issues to prepare students to compete in a local, national and global society.

Program Goal(s):

The goals of this program are to: 1) provide students with advanced knowledge in research, theory, and statistics that contributes to their educational and professional development; 2) create the framework for students' research, management approaches, and leadership developments, from an historical and contemporary context locally, nationally and globally.

Program Objectives:

At the conclusion of this course, students will be able to:

1. Identify the connection between research, theory, and statistics in a scholarly written format.
2. Evaluate various management approaches, criminological and leadership theories to identify the advantages and disadvantages.
3. Evaluate selected historical and contemporary leadership styles and the impact on the local, national, and global economy, social contexts, and geo-political environments.

2.27.2023

Rationale for the Change:

Since the inception of the Criminal Justice Master's program at SUBR, the curriculum has offered basic criminal justice core and elective courses. Historically, the elective courses were further divided into 4 separate concentrations along with an additional 6 hours of free electives. However, due to the existing market changes (i.e., student demands, trends in criminal justice curricula, and declining enrollment), the future growth, and advancement of the program, the department moved to make the necessary changes to place our students in a more competitive environment.

PLEASE ANSWER THE FOLLOWING QUESTIONS

1. Has the course/concentration/program been reviewed by the Department and College Curriculum Committees?
YES _____ NO _____

Please attach copies of the curriculum committees' reports, if any.

2. Are there similar courses in the present curriculum? YES _____ NO _____ NA _____

Title	Number
_____	_____
_____	_____

3. What is the projected enrollment for the course per semester? N/A
4. How often will the Program be offered? FALL SPRING SUMMER
5. Is this a required or elective course and for what curriculum? N/A

REQUIRED _____ ELECTIVE _____
CURRICULUM _____

6. What is the impact of revising this program/course/concentration/minor on the total number of credit hours required to complete the existing degree program?

There will be no impact on the total number of required semester credit hours or number of courses.

7. Do you have faculty on your staff to teach the courses? YES NO _____

There are qualified adjuncts and fulltime faculty to teach the courses.

8. What is the minimum rank required of the faculty member who will teach this course?

The minimum rank to teach the course is a doctoral degree or equivalent approved by the department, college and Academic Affairs.

9. What are the qualifications required of the faculty members who will teach the courses (degrees, certifications, professional experience, scholarly research, etc.)?

The SACS faculty qualification credentials.

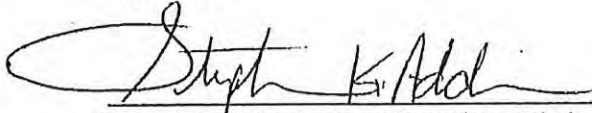
10. What is the total amount of funds needed to revise/implement this course/concentration, minor, or program?

There are no additional funds needed to revise/implement this program change.


11. Please attach a copy of the detailed course syllabus and the reading list. N/A

Comments: Please see the attached revised curriculum sheet for the revised Master of Science Criminal Justice Program.

Signatures:


Department Curriculum Committee Chair

3/20/23


College Curriculum Committee Chair

3/20/23
Date


College Dean


3/20/23
Date

Graduate School Dean (If graduate curriculum change)

Date


SUBR Curriculum Committee, Chair

06/20/2023
Date


Ex. Vice President - Ex. Vice Chancellor

07/07/23
Date

President-Chancellor

Date

**PLAN OF STUDY FOR
MASTER OF SCIENCE IN CRIMINAL JUSTICE 2023 - 2024**

YEAR 1

FALL SEMESTER			SPRING SEMESTER		
Course No.	Course Title	Cr.	Course No.	Course Title	Cr.
CRJU 510B	Criminal Justice Systems	3	CRJU 511B	Theory, Policy, and Practice	3
CRJU 512B	Criminology	3	CRJU 513B	Legal and Ethical Issues in CJ	3
CRJU 530B or 531B	Advance Police Administration or Community Policing	3	CRJU 542B	Corrections Administration	3
TOTAL SEMESTER HRS.		9	TOTAL SEMESTER HRS.		9

YEAR 2

FALL SEMESTER			SPRING SEMESTER		
Course No.	Course Title	Cr.	Course No.	Course Title	Cr.
CRJU 514B	Statistics	3	CRJU 515B	C. J. Research Methods	3
CRJU 523B	Case Preparation and Testifying	3	CRJU 545B	Leadership, Theory & Practice	3
CRJU (Free Elec) or Thesis	Free Elective+ or Thesis+	3	CRJU (Free Elec) or Thesis	Free Elective+ or Thesis+	3
			CRJU 603B	Comprehensive Exam+	0
TOTAL SEMESTER HRS.		9	TOTAL SEMESTER HRS.		9
TOTAL PROGRAM HRS.				36	

SPECIAL NOTES

+ For any questions regarding **FREE ELECTIVES, COMPREHENSIVE EXAM OR THESIS**, students are advised to meet with a Criminal Justice Advisor in the CJ Master of Science Program.

List of Criminal Justice Electives

Course Name	Credit Hours
CRJU 520-Advance Crime Scene Investigation	3 hrs.
CRJU 521-Advance Interviews and Interrogation	3 hrs.
CRJU 522-Crime Scene Analysis and Construction	3 hrs.
CRJU 531-Community Policing	
CRJU 533-Constitution and Criminal Law	3 hrs.
CRJU 534-Homeland Security	3 hrs.
CRJU 540-Advance Seminar in Corrections	3 hrs.
CRJU 541-Community-based Corrections	3 hrs.
CRJU 540. Advance Seminar in Corrections	3 hrs.
CRCJ 543-Human Resource Management in Corrections and Law Enforcement	3 hrs.

Note: Under the 12 credit hours of Criminal Justice listed on this Curriculum Sheet, students may substitute and/or take either **CRJU-530-Advance Police Administration** or **CRJU-531-Community Policing** with the approval of the CJ Master's program advisor(s) or Department Chairperson.

+ Students may choose the **thesis option (section C)**. However, students must contact their CJ advisor in the master's program by the end of the student's first semester regarding their intent.

+ Students who do not choose the thesis option will be required to take two free elective courses (6 hrs.) (**section D**) and must take a **Comprehensive Exam**.

*Students may choose a free elective from the (above) list of CJ electives (other than section B) based on course offerings.

Note: Students will receive a **P (Pass)** or **N/C (No credit)** for the **Comprehensive Exam** or the **Thesis option**. If students receive an **N/C** for either of these requirements, they will not be eligible for graduation until a **P (Pass)** is received.

Any other questions regarding the program and/or curriculum, please contact the master's in criminal justice advisor or the department chair.

COLLEGE NAME NELSON MANDELA COLLEGE OF GOVERNMENT & SOCIAL SCIENCES
DEGREE/MAJOR: **MASTERS IN CRIMINAL JUSTICE**
CATALOG: 2023-2024

FIRST YEAR		SPRING SEMESTER	
Course Number	Course Title	CREDIT HRS.	CREDIT HRS.
CRJU 510	Criminal Justice	3	3
CRJU 512		3.00	3.00
CRJU 530 or 531		3.00	3.00
Total Semester Hours		9.00	9.00

SECOND YEAR		SPRING SEMESTER	
Course Number	Course Title	CREDIT HRS.	CREDIT HRS.
CRJU 514		3	3
CRJU 523		3.00	3.00
CRJU (Free Elec or Thesis I)	Free Elective or Thesis I	3.00	3.00
CRJU (Free Elec or Thesis II)	Free Elective or Thesis II	3.00	3.00
CRJU 603	Department Comprehensive		
Total Semester Hours		9.00	9.00

N/A		SPRING SEMESTER	
Course Number	Course Title	CREDIT HRS.	CREDIT HRS.
TOTAL SEMESTER CREDIT HRS.			

N/A		SPRING SEMESTER	
Course Number	Course Title	CREDIT HRS.	CREDIT HRS.
TOTAL SEMESTER CREDIT HRS.			

Special Notes:
 + For any questions regarding FREE ELECTIVES, COMPREHENSIVE EXAM OR THESIS, students are advised to meet with a Criminal Justice Advisor in the CJ Masters of Science Program.

**COLLEGE NAME
DEGREE/MAJOR:**

NELSON MANDELA COLLEGE OF GOVERNMENT & SOCIAL SCIENCES
MASTERS IN CRIMINAL JUSTICE

CATALOG:

2023-2024

FIRST YEAR			SECOND YEAR		
FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER
Course Number	Course Title	CREDIT HRS.	Course Number	Course Title	CREDIT HRS.
GRJU 510	Criminal Justice	3	GRJU 511		3
GRJU 512		3.00	GRJU 513		3.00
GRJU 530 or 531		3.00	GRJU 542		3.00
Total Semester Hours			Total Semester Hours		
		9.00			9.00
FIRST YEAR			SECOND YEAR		
FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER	FALL SEMESTER
Course Number	Course Title	CREDIT HRS.	Course Number	Course Title	CREDIT HRS.
GRJU 514		3	GRJU 515		3
GRJU 525		3.00	GRJU 545		3.00
GRJU (Free Elec or Thesis I)	Free Elective or Thesis I	3.00	GRJU (Free Elec or Thesis II)	Free Elective or Thesis II	3.00
			GRJU 605	Department Comprehensive	3.00
Total Semester Hours			Total Semester Hours		
		9.00			9.00

Total Credit Hours:

36

Special Notes:
+ For any questions regarding FREE ELECTIVES; COMPREHENSIVE EXAM OR THESIS, students are advised to meet with a Criminal Justice Advisor in the CJ Masters of Science Program.

**CRIMINAL JUSTICE MASTER of SCIENCE PROGRAM
CURRICULUM GUIDE – (2023 – 2024)**

Name: _____ S Or U# _____ Phone # _____

Year Admitted: _____ Projected Graduation Year _____

SECTION A - CJ Core Courses					
Courses No	Course Title	Credit Hours	C= Core E= Elective	Semester Taken	Grade
CORE					
CRJU-510	Criminal Justice System	3	CORE		
CRJU-511	Theory, Policy and Practice	3	CORE		
CRJU-512	Criminology	3	CORE		
CRJU-513	Legal and Ethical Issues in CJ	3	CORE		
CRJU 514	Statistics	3	CORE		
CRJU-515	C. J. Research Methods	3	CORE		
		18			
SECTION B - C.J. Courses Electives Students will choose one of the following concentrations: (12 Semester Hours)					
CRJU 523	Case Preparation and Testifying	3	CJ Elective		
CRJU-530 or CRJU 531	Advance Police Administration or Community Policing	3	CJ Elective		
CRJU 542	Corrections Administration	3	CJ Elective		
CRJU-545	Leadership, Theory & Practice	3	CJ Elective		
		12			
SECTION C - CJ Students who elect the non-thesis option will take CRJU 603- Comprehensive Exam while students who elect the Thesis option will choose CRJU 600- Thesis below.					
CRJU 600	Thesis+	6	P/NC		
CRJU 603B	Comprehensive Examination+	0	P/NC		
		6			
Free C.J. Electives SECTION D - Students will select Electives: 6-Credit hours					
FREE* CRJU		3	Free Elective		
CRJU		3	Free Elective		
		6			

Geraldine Doucet, Ph. D., Graduate Advisor

Date: _____

Stephone Addison, Interim Department Chair

Date: _____

Revised 5/3/23

Facilities and Property

FACILITIES AND PROPERTY COMMITTEE

(Following Academic Affairs Committee)

Board of Supervisors' Meeting Room
J. S. Clark Administration Bldg. 2nd Floor
Baton Rouge, LA.

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Informational Item(s)
 - A. Facilities Update (SUS)
6. Other Business
7. Adjournment

MEMBERS

Atty Edwin Shorty - Chairman, Atty Domoine Rutledge – Vice-Chair,
Mr. Paul Matthews, Mrs. Ann Smith, Dr. Leon Tarver, II and Dr. Rani Whitfield
Mr. Myron K. Lawson - Ex Officio

Southern University System

Active Capital Improvement Project Tracking

Key



Capital Outlay Funded Projects

Project Title		FY2023-24				FY2024-25				FY2025-26				FY2026-27			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
SUBR	Ravine, Bluff and Riverbank Stabilization	Planning	Bidding	Construction	Construction	Construction	Construction	Construction	Construction								
	New STEM Science Complex	Planning	Planning	Planning	Construction	Construction	Construction	Construction	Construction								
	School of Business/Professional Accountancy	CMAR	Planning	Planning	Construction	Construction	Construction	Construction	Construction								
	JK Haynes Hall (School of Nursing) Renovation and Addition	Planning	Planning	Planning	Construction	Bidding	Construction	Construction	Construction	Construction							
	Stewart Hall - Wall Mount HVAC Units, 1st, 2nd, and 3rd floors		Bidding	Construction	Construction	Construction	Construction	Construction	Construction								
SUNO	University Caferia		Planning	Planning	Planning	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction
	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University		Construction	Construction	Construction	Construction	Construction										
	Campus Exterior Lighting Upgrades	Planning	Bidding	Construction	Construction	Construction											
SUSLA	New Health, Physical Education and Recreation (HPE&R) Complex including New Gymnasium	Planning	Planning	Construction		Bidding	Construction	Construction	Construction								
	Louis Collier Hall Science Building Renovation	Planning	Planning	Construction		Bidding	Construction	Construction									
	Data Science and Analytics Center	Planning	Planning	Construction		Bidding	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction
SULC	Renovations and Additions to Existing Law Library	Planning		Bidding	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction					
SUAG	Disaster Relief Mega Shelter	Planning	Bidding	Construction	Construction	Construction	Construction	Construction	Construction								

Southern University System Active Capital Improvement Project Tracking

Key

Planning and Design	Bidding and Contracting
CMAR Selection	Construction

Self-Funded Projects

Project Title		FY2023-24				FY2024-25				FY2025-26				FY2026-27			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
SUBR	New Student Union																
	Honors Dorm																
	Global Innovation and Welcome Center																
	Public Safety Building																
	TH Harris Learning Lobby																
	Outdoor Classroom/Amphitheatre																

Southern University System Active Capital Improvement Project Tracking New FY24 Projects in the Capital Outlay Act (Act 465/2023)

Key

Planning and Design	Bidding and Contracting	Multiple SubProjects - Design & Construction
CMAR Selection	Construction	

New FY24 Capital Outlay Projects

Project Title		FY2023-24				FY2024-25				FY2025-26				FY2026-27				FY2027-2028			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
SUBR	New Southern University Laboratory School Complex																				
	Replace Chilled Water Lines																				
SUNO	General Classroom Building																				
SULC	Career Learning Center																				

Self-Funded Projects

Project Title		FY2023-24				FY2024-25				FY2025-26				FY2026-27				FY2027-2028			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
SUBR	Global Innovation and Welcome Center, Phase II																				
	Center for Innovation, Entrepreneurship and Community Engagement																				
SUNO	Nursing and Allied Health Building																				
SUSLA	HVAC Renovations																				
SUAG	High Tech Meat Processing Facility Expansion																				

Finance

FINANCE COMMITTEE
(Following Facilities and Property Committee)
Board of Supervisors' Meeting Room
J. S. Clark Administration Bldg. 2nd Floor
Baton Rouge, LA.

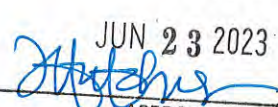
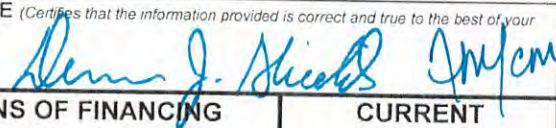
AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item(s)
 - A. Request Approval of Ratification of Fiscal Year 2022-2023 Budget Adjustment (BA-7) #1 for the Southern University System:
 1. Southern University Board of Supervisors
 2. Southern University Baton Rouge (SUBR)
 3. Southern University Law Center (SULC)
 4. Southern University New Orleans (SUNO)
 5. Southern University Shreveport (SUSLA)
 6. Southern University Agricultural Extension and Research Center (SUAREC)
 - B. Request Approval of Ratification of Fiscal Year 2022-2023 Budget Adjustment (BA-7) #2 for the Southern University System:
 1. Southern University Board of Supervisors
 2. Southern University Baton Rouge (SUBR)
 3. Southern University Law Center (SULC)
 4. Southern University New Orleans (SUNO)
 5. Southern University Shreveport (SUSLA)
 6. Southern University Agricultural Extension and Research Center (SUAREC)
6. Informational Item(s)
 - A. Interim Financial Reports (SUS)
7. Other Business
8. Adjournment

MEMBERS

Dr. Arlanda Williams- Chairman, Ms. Ann Smith – Vice-Chair,
Mr. Sam Gilliam, Mrs. Christy Reeves, Atty. Domoine Rutledge, and Dr. Leon Tarver, II
Mr. Myron K. Lawson - Ex Officio

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Higher Education		FOR OPB USE ONLY					
AGENCY: Southern University Board of Supervisors		OPB LOG NUMBER 257		AGENDA NUMBER			
SCHEDULE NUMBER: 19-615		Approval and Authority: Division of Administration Office of Planning & Budget <div style="border: 1px solid black; padding: 5px; display: inline-block;"> JUN 23 2023  APPROVED </div>					
SUBMISSION DATE: 6/20/2023							
AGENCY BA-7 NUMBER: 1							
HEAD OF BUDGET UNIT: Dr. Dennis J. Shields							
TITLE: System President-Chancellor							
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge). 		Act 397 of 2023 Regular Session					
MEANS OF FINANCING		CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023			
GENERAL FUND BY:							
DIRECT	\$56,075,432	\$4,075,000	\$60,150,432				
INTERAGENCY TRANSFERS	\$3,869,822	\$606,969	\$4,476,791				
FEES & SELF-GENERATED	\$111,987,606	\$3,868,010	\$115,855,616				
Regular Fees & Self-generated	\$111,987,606	\$3,868,010	\$115,855,616				
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0				
STATUTORY DEDICATIONS	\$4,530,158	\$389,060	\$4,919,218				
Support Education in Louisiana First Fund (G10)	\$2,717,282	\$387,209	\$3,104,491				
Tobacco Tax Health Care Fund (E32)	\$1,000,000	\$0	\$1,000,000				
Subtotal of Dedications from Page 2	\$812,876	\$1,851	\$814,727				
FEDERAL	\$3,654,209	\$0	\$3,654,209				
TOTAL	\$180,117,227	\$8,939,039	\$189,056,266				
AUTHORIZED POSITIONS	0	0	0				
AUTHORIZED OTHER CHARGES	0	0	0				
NON-TO FTE POSITIONS	0	0	0				
TOTAL POSITIONS	0	0	0				
PROGRAM EXPENDITURES		DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:							
SU Board of Supervisors	\$3,636,063	0	\$0	0	\$3,636,063	0	
SU-Agricultural & Mechanical College	\$96,415,898	0	\$4,287,349	0	\$100,703,247	0	
SU-Law Center	\$25,007,019	0	\$4,395,688	0	\$29,402,707	0	
SU-New Orleans Campus	\$24,988,086	0	\$222,468	0	\$25,210,554	0	
SU-Shreveport Campus	\$16,924,889	0	\$25,937	0	\$16,950,826	0	
SU-Agricultural Research & Extension Center	\$13,145,272	0	\$7,597	0	\$13,152,869	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0	
TOTAL	\$180,117,227	0	\$8,939,039	0	\$189,056,266	0	

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Higher Education	FOR OPB USE ONLY	
AGENCY: Southern University Board of Supervisors	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 19-615	ADDENDUM TO PAGE 1	
SUBMISSION DATE: 6/20/2023		
AGENCY BA-7 NUMBER: 1		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
 The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Southern University AgCenter Program Fund (G12)	\$750,000	\$0	\$750,000
Pari-mutuel Live Racing Facility Gaming Control Fund (G09)	\$50,000	\$0	\$50,000
Education Excellence Fund (Z18)	\$12,876	\$1,851	\$14,727
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$812,876	\$1,851	\$814,727

Use this section for additional Program Names, if needed.
 The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 The source of funding is FY23 supplemental appropriations based on HB560 for direct, statutory dedications, interagency transfer, and fees & self-generated funds. The direct funds will support operating services, infrastructure, upgrades, equipment, and program enhancements. The Laboratory School had an interagency transfer adjustment from Minimum Foundation Program due to increase enrollment. The Law Center had an increase in self-generated funds as a result of increased enrollment and increased indirect cost revenue earned from HEERF funding. All campuses had an increase in statutory dedication funds.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:					
DIRECT	\$4,075,000	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$606,969	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$3,868,010	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$389,060	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,939,039	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
 The Baton Rouge Campus Laboratory School and Law Center had to hire additional faculty and adjunct professors because of the increase in enrollment.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
 The funds are generated in this fiscal year and will be spent in this fiscal year.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
 This is not an after the fact BA-7.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

The funds will be used to support current activities and essential operations required at Southern University campuses. The Southern University System is committed to providing a high-quality education to a diverse group of students from underrepresented racial, ethnic, and socio-economic backgrounds.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2022-2023	ADJUSTMENT (+) OR (-)	REVISED FY 2022-2023

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

The BA-7 will not impact any other program or agency.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

The BA-7 will not have any performance impact.

5. Describe the performance impacts of failure to approve this BA-7. *(Be specific. Relate performance impacts to objectives and performance indicators.)*

The BA-7 will not have any performance impact.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Southern University - Board of Supervisors

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$1,867,770	\$0	\$1,867,770	\$0	\$0	\$0	\$0
Other Compensation	\$64,500	\$0	\$64,500	\$0	\$0	\$0	\$0
Related Benefits	\$822,396	\$0	\$822,396	\$0	\$0	\$0	\$0
Travel	\$226,000	\$0	\$226,000	\$0	\$0	\$0	\$0
Operating Services	\$196,100	\$0	\$196,100	\$0	\$0	\$0	\$0
Supplies	\$105,887	\$0	\$105,887	\$0	\$0	\$0	\$0
Professional Services	\$98,000	\$0	\$98,000	\$0	\$0	\$0	\$0
Other Charges	\$27,729	\$0	\$27,729	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$162,681	\$0	\$162,681	\$0	\$0	\$0	\$0
Acquisitions	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Southern University - Board of Supervisors

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Southern University - Baton Rouge Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$22,772,669	\$3,425,000	\$26,197,669	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,869,822	\$606,969	\$4,476,791	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$67,981,366	\$0	\$67,981,366	\$0	\$0	\$0	\$0
Statutory Dedications **	\$1,792,041	\$255,380	\$2,047,421	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$96,415,898	\$4,287,349	\$100,703,247	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$43,652,429	\$534,507	\$44,186,936	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$19,151,764	\$325,991	\$19,477,755	\$0	\$0	\$0	\$0
Travel	\$325,870	\$0	\$325,870	\$0	\$0	\$0	\$0
Operating Services	\$9,917,138	\$0	\$9,917,138	\$0	\$0	\$0	\$0
Supplies	\$937,411	\$0	\$937,411	\$0	\$0	\$0	\$0
Professional Services	\$1,101,480	\$0	\$1,101,480	\$0	\$0	\$0	\$0
Other Charges	\$16,270,289	\$3,426,851	\$19,697,140	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,797,836	\$0	\$4,797,836	\$0	\$0	\$0	\$0
Acquisitions	\$199,681	\$0	\$199,681	\$0	\$0	\$0	\$0
Major Repairs	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$96,415,898	\$4,287,349	\$100,703,247	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$67,981,366	\$0	\$67,981,366	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$1,779,165	\$253,529	\$2,032,694	\$0	\$0	\$0	\$0
Education Excellence Fund (Z18)	\$12,876	\$1,851	\$14,727	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Southern University - Baton Rouge Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$3,425,000	\$606,969	\$0	\$255,380	\$0	\$4,287,349
EXPENDITURES:						
Salaries	\$0	\$382,390	\$0	\$152,117	\$0	\$534,507
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$224,579	\$0	\$101,412	\$0	\$325,991
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,425,000	\$0	\$0	\$1,851	\$0	\$3,426,851
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,425,000	\$606,969	\$0	\$255,380	\$0	\$4,287,349
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Southern University - Law Center

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$5,762,928	\$500,000	\$6,262,928	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$19,049,857	\$3,868,010	\$22,917,867	\$0	\$0	\$0	\$0
Statutory Dedications **	\$194,234	\$27,678	\$221,912	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$25,007,019	\$4,395,688	\$29,402,707	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$13,987,916	\$1,020,057	\$15,007,973	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,155,826	\$387,621	\$5,543,447	\$0	\$0	\$0	\$0
Travel	\$515,000	\$200,000	\$715,000	\$0	\$0	\$0	\$0
Operating Services	\$1,383,237	\$2,588,010	\$3,971,247	\$0	\$0	\$0	\$0
Supplies	\$325,000	\$100,000	\$425,000	\$0	\$0	\$0	\$0
Professional Services	\$1,506,543	\$0	\$1,506,543	\$0	\$0	\$0	\$0
Other Charges	\$1,499,563	\$100,000	\$1,599,563	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$283,934	\$0	\$283,934	\$0	\$0	\$0	\$0
Acquisitions	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,007,019	\$4,395,688	\$29,402,707	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$19,049,857	\$3,868,010	\$22,917,867	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$194,234	\$27,678	\$221,912	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Southern University - Law Center

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$500,000	\$0	\$3,868,010	\$27,678	\$0	\$4,395,688
EXPENDITURES:						
Salaries	\$0	\$0	\$1,000,000	\$20,057	\$0	\$1,020,057
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$380,000	\$7,621	\$0	\$387,621
Travel	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Operating Services	\$500,000	\$0	\$2,088,010	\$0	\$0	\$2,588,010
Supplies	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$500,000	\$0	\$3,868,010	\$27,678	\$0	\$4,395,688
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: Southern University - New Orleans Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$9,481,987	\$150,000	\$9,631,987	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$14,947,545	\$0	\$14,947,545	\$0	\$0	\$0	\$0
Statutory Dedications **	\$558,554	\$72,468	\$631,022	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$24,988,086	\$222,468	\$25,210,554	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$11,440,229	\$43,481	\$11,483,710	\$0	\$0	\$0	\$0
Other Compensation	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Related Benefits	\$4,555,019	\$28,987	\$4,584,006	\$0	\$0	\$0	\$0
Travel	\$21,000	\$0	\$21,000	\$0	\$0	\$0	\$0
Operating Services	\$2,025,499	\$0	\$2,025,499	\$0	\$0	\$0	\$0
Supplies	\$180,500	\$0	\$180,500	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,162,763	\$150,000	\$5,312,763	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,353,076	\$0	\$1,353,076	\$0	\$0	\$0	\$0
Acquisitions	\$175,000	\$0	\$175,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$24,988,086	\$222,468	\$25,210,554	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$14,947,545	\$0	\$14,947,545	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$508,554	\$72,468	\$581,022	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund (G09)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: Southern University - New Orleans Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$150,000	\$0	\$0	\$72,468	\$0	\$222,468
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$43,481	\$0	\$43,481
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$28,987	\$0	\$28,987
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$150,000	\$0	\$0	\$72,468	\$0	\$222,468
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 5 NAME: Southern University - Shreveport Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$6,734,036	\$0	\$6,734,036	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$10,008,838	\$0	\$10,008,838	\$0	\$0	\$0	\$0
Statutory Dedications **	\$182,015	\$25,937	\$207,952	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$16,924,889	\$25,937	\$16,950,826	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$8,280,556	\$15,562	\$8,296,118	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,678,340	\$10,375	\$3,688,715	\$0	\$0	\$0	\$0
Travel	\$34,800	\$0	\$34,800	\$0	\$0	\$0	\$0
Operating Services	\$2,714,231	\$0	\$2,714,231	\$0	\$0	\$0	\$0
Supplies	\$133,200	\$0	\$133,200	\$0	\$0	\$0	\$0
Professional Services	\$86,521	\$0	\$86,521	\$0	\$0	\$0	\$0
Other Charges	\$1,262,283	\$0	\$1,262,283	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$734,958	\$0	\$734,958	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,924,889	\$25,937	\$16,950,826	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$10,008,838	\$0	\$10,008,838	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$182,015	\$25,937	\$207,952	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 5 NAME: Southern University - Shreveport Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$25,937	\$0	\$25,937
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$15,562	\$0	\$15,562
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$10,375	\$0	\$10,375
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$25,937	\$0	\$25,937
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 6 NAME: Southern University–Agricultural Research and Extension Center

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$7,687,749	\$0	\$7,687,749	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$1,803,314	\$7,597	\$1,810,911	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$3,654,209	\$0	\$3,654,209	\$0	\$0	\$0	\$0
TOTAL MOF	\$13,145,272	\$7,597	\$13,152,869	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$5,902,538	\$5,465	\$5,908,003	\$0	\$0	\$0	\$0
Other Compensation	\$128,882	\$0	\$128,882	\$0	\$0	\$0	\$0
Related Benefits	\$2,838,924	\$2,132	\$2,841,056	\$0	\$0	\$0	\$0
Travel	\$246,441	\$0	\$246,441	\$0	\$0	\$0	\$0
Operating Services	\$583,553	\$0	\$583,553	\$0	\$0	\$0	\$0
Supplies	\$319,410	\$0	\$319,410	\$0	\$0	\$0	\$0
Professional Services	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0
Other Charges	\$1,864,293	\$0	\$1,864,293	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$217,927	\$0	\$217,927	\$0	\$0	\$0	\$0
Acquisitions	\$298,310	\$0	\$298,310	\$0	\$0	\$0	\$0
Major Repairs	\$689,994	\$0	\$689,994	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,145,272	\$7,597	\$13,152,869	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Tobacco Tax Health Care Fund (E32)	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Southern University AgCenter Program Fund (G12)	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0
Support Education in Louisiana First Fund (G10)	\$53,314	\$7,597	\$60,911	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 6 NAME: Southern University–Agricultural Research and Extension Center

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$7,597	\$0	\$7,597
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$5,465	\$0	\$5,465
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$2,132	\$0	\$2,132
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$7,597	\$0	\$7,597
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

1,) The purpose of this BA-7 request is to appropriate items for the Southern University Board of Supervisors in Act 397, HB560 of 2023 RLS, the supplemental appropriations act.

REVENUES

- 2.) \$4,075,000 State General Fund (Direct)
 - a. Southern University Agricultural and Mechanical College - \$3,425,000: funds for infrastructure upgrades, equipment and program enhancements
 - b. Southern University Law Center \$500,000: provides funding for operating services and program enhancements.
 - c. Southern University New Orleans Campus \$150,000: funds for operating services and program enhancements

- 3.) \$389,060 Statutory Dedications
 - a. Support Education in Louisiana First Fund
 - a. Southern University Agricultural & Mechanical College - \$253,529
 - b. Southern University Law Center \$27,678
 - c. Southern University New Orleans \$72,468
 - d. Southern University Shreveport \$25,937
 - e. Southern University Agricultural Research & Extension Center \$7,597
 - b. Education Excellence Fund
 - a. Southern University Agricultural & Mechanical College \$1,851

- 4.) \$606,969 Interagency Transfers from the Minimum Foundation Program
 - a. Southern University Agricultural and Mechanical College - \$606,969: aligns IAT authority from the Minimum Foundation Program for the SU A&M Laboratory School with its projected FY23 allocation

- 5.) \$3,868,010 Fees and Self-generated Revenues
 - i) Southern University Law Center - \$3,868,010. The Law Center increase FSGR authority by \$1,868,010 to account for a 2% increase in enrollment from FY22 to FY23 and the associated increase in tuition and fee revenue. The Law Center generated \$2M from indirect cost earned from HEERF funding. The original appropriation is \$19,049,857 and revised appropriation is \$22,917,867.

EXPENDITURES

9.) The funds will be used to support the general operations of the campuses. Specific expenditure categories include Salaries, Related Benefits, Operating Services, and Other Charges.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Higher Education		FOR OPB USE ONLY			
AGENCY: Southern University Board of Supervisors		OPB LOG NUMBER		AGENDA NUMBER	
SCHEDULE NUMBER: 19-615		271			
SUBMISSION DATE: 6/26/2023		Approval and Authority: <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> Division of Administration Office of Planning & Budget JUN 29 2023 APPROVED </div>			
AGENCY BA-7 NUMBER: 2					
HEAD OF BUDGET UNIT: Dr. Dennis J. Shields					
TITLE: System President-Chancellor					
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge) 					
		R.S. 39:73C.1			
MEANS OF FINANCING		CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023	
GENERAL FUND BY:					
DIRECT		\$60,150,432	\$0	\$60,150,432	
INTERAGENCY TRANSFERS		\$4,476,791	\$0	\$4,476,791	
FEES & SELF-GENERATED		\$115,855,616	\$0	\$115,855,616	
Regular Fees & Self-generated		\$115,855,616	\$0	\$115,855,616	
Subtotal of Fund Accounts from Page 2		\$0	\$0	\$0	
STATUTORY DEDICATIONS		\$4,919,218	\$0	\$4,919,218	
Support Education in Louisiana First Fund (G10)		\$3,104,491	\$0	\$3,104,491	
Tobacco Tax Health Care Fund (E32)		\$1,000,000	\$0	\$1,000,000	
Subtotal of Dedications from Page 2		\$814,727	\$0	\$814,727	
FEDERAL		\$3,654,209	\$0	\$3,654,209	
TOTAL		\$189,056,266	\$0	\$189,056,266	
AUTHORIZED POSITIONS		0	0	0	
AUTHORIZED OTHER CHARGES		0	0	0	
NON-TO FTE POSITIONS		0	0	0	
TOTAL POSITIONS		0	0	0	
PROGRAM EXPENDITURES		DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:					
SU Board of Supervisors		\$3,636,063	0	\$0	0
SU-Agricultural & Mechanical College		\$100,703,247	0	\$1,890,562	0
SU-Law Center		\$29,402,707	0	(\$1,890,562)	0
SU-New Orleans Campus		\$25,210,554	0	\$0	0
SU-Shreveport Campus		\$16,950,826	0	\$0	0
SU-Agricultural Research & Extension Center		\$13,152,869	0	\$0	0
		\$0	0	\$0	0
		\$0	0	\$0	0
		\$0	0	\$0	0
		\$0	0	\$0	0
Subtotal of programs from Page 2		\$0	0	\$0	0
TOTAL		\$189,056,266	0	\$0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Higher Education	FOR OPB USE ONLY	
AGENCY: Southern University Board of Supervisors	OPB LOG NUMBER 271	AGENDA NUMBER
SCHEDULE NUMBER: 19-615	ADDENDUM TO PAGE 1	
SUBMISSION DATE: 6/26/2023		
AGENCY BA-7 NUMBER: 2		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
 The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Southern University AgCenter Program Fund (G12)	\$750,000	\$0	\$750,000
Pari-mutuel Live Racing Facility Gaming Control Fund (G09)	\$50,000	\$0	\$50,000
Education Excellence Fund (Z18)	\$14,727	\$0	\$14,727
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$814,727	\$0	\$814,727

Use this section for additional Program Names, if needed.
 The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
The source of funding is Baton Rouge Campus had an increase in self-generated funds as a result of increased enrollment and increased indirect cost revenue earned from HEERF funding. This BA-7 provides for shifting Fees and Self-generated revenue within the Southern University System.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
The Baton Rouge Campus hired additional faculty and adjunct professors due to the increase enrollment.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
This BA-7 request to transfer budget authority to the Baton Rouge Campus to address a an increase in self-generated revenue in the current fiscal year. The transfer is in compliance with R.S. 39:73c(1) which allows the transfer of allotments between programs within a budget unit, which does not exceed one percent of the total appropriation of the budget unit. The campus need the spending authority to recognize the increase in fees and self-generated revenue generated from enrollment.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
This is not an after the fact BA-7.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this BA-7 will provide adequate funding for the Baton Rouge Campus to address the increase in self-generated revenue in the current fiscal year. This BA-7 provides for a shift in Fees and Self-generated revenue within the Southern University System.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2022-2023	ADJUSTMENT (+) OR (-)	REVISED FY 2022-2023

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

The BA-7 will not impact any other program or agency.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

The BA-7 will not have any performance impact.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Failure to approve this BA-7 would result in Baton Rouge Campus not having adequate budget authority to address its increase in self-generated fees in the current fiscal year. This BA-7 provides for a shift in fees and self-generated revenue.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Southern University - Board of Supervisors

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$1,867,770	\$0	\$1,867,770	\$0	\$0	\$0	\$0
Other Compensation	\$64,500	\$0	\$64,500	\$0	\$0	\$0	\$0
Related Benefits	\$822,396	\$0	\$822,396	\$0	\$0	\$0	\$0
Travel	\$226,000	\$0	\$226,000	\$0	\$0	\$0	\$0
Operating Services	\$196,100	\$0	\$196,100	\$0	\$0	\$0	\$0
Supplies	\$105,887	\$0	\$105,887	\$0	\$0	\$0	\$0
Professional Services	\$98,000	\$0	\$98,000	\$0	\$0	\$0	\$0
Other Charges	\$27,729	\$0	\$27,729	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$162,681	\$0	\$162,681	\$0	\$0	\$0	\$0
Acquisitions	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,636,063	\$0	\$3,636,063	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Southern University - Board of Supervisors

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Southern University - Baton Rouge Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$26,197,669	\$0	\$26,197,669	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,476,791	\$0	\$4,476,791	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$67,981,366	\$1,890,562	\$69,871,928	\$0	\$0	\$0	\$0
Statutory Dedications **	\$2,047,421	\$0	\$2,047,421	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$100,703,247	\$1,890,562	\$102,593,809	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$44,186,936	\$1,350,401	\$45,537,337	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$19,477,755	\$540,161	\$20,017,916	\$0	\$0	\$0	\$0
Travel	\$325,870	\$0	\$325,870	\$0	\$0	\$0	\$0
Operating Services	\$9,917,138	\$0	\$9,917,138	\$0	\$0	\$0	\$0
Supplies	\$937,411	\$0	\$937,411	\$0	\$0	\$0	\$0
Professional Services	\$1,101,480	\$0	\$1,101,480	\$0	\$0	\$0	\$0
Other Charges	\$19,697,140	\$0	\$19,697,140	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,797,836	\$0	\$4,797,836	\$0	\$0	\$0	\$0
Acquisitions	\$199,681	\$0	\$199,681	\$0	\$0	\$0	\$0
Major Repairs	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$100,703,247	\$1,890,562	\$102,593,809	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$67,981,366	\$1,890,562	\$69,871,928	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$2,032,694	\$0	\$2,032,694	\$0	\$0	\$0	\$0
Education Excellence Fund (Z18)	\$14,727	\$0	\$14,727	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Southern University - Baton Rouge Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$1,890,562	\$0	\$0	\$1,890,562
EXPENDITURES:						
Salaries	\$0	\$0	\$1,350,401	\$0	\$0	\$1,350,401
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$540,161	\$0	\$0	\$540,161
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$1,890,562	\$0	\$0	\$1,890,562
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Southern University - Law Center

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$6,262,928	\$0	\$6,262,928	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$22,917,867	(\$1,890,562)	\$21,027,305	\$0	\$0	\$0	\$0
Statutory Dedications **	\$221,912	\$0	\$221,912	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$29,402,707	(\$1,890,562)	\$27,512,145	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$15,007,973	\$0	\$15,007,973	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,543,447	\$0	\$5,543,447	\$0	\$0	\$0	\$0
Travel	\$715,000	\$0	\$715,000	\$0	\$0	\$0	\$0
Operating Services	\$3,971,247	(\$1,890,562)	\$2,080,685	\$0	\$0	\$0	\$0
Supplies	\$425,000	\$0	\$425,000	\$0	\$0	\$0	\$0
Professional Services	\$1,506,543	\$0	\$1,506,543	\$0	\$0	\$0	\$0
Other Charges	\$1,599,563	\$0	\$1,599,563	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$283,934	\$0	\$283,934	\$0	\$0	\$0	\$0
Acquisitions	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$29,402,707	(\$1,890,562)	\$27,512,145	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$22,917,867	(\$1,890,562)	\$21,027,305	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$221,912	\$0	\$221,912	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Southern University - Law Center

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	(\$1,890,562)	\$0	\$0	(\$1,890,562)
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	(\$1,890,562)	\$0	\$0	(\$1,890,562)
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	(\$1,890,562)	\$0	\$0	(\$1,890,562)
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: Southern University - New Orleans Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$9,631,987	\$0	\$9,631,987	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$14,947,545	\$0	\$14,947,545	\$0	\$0	\$0	\$0
Statutory Dedications **	\$631,022	\$0	\$631,022	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$25,210,554	\$0	\$25,210,554	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$11,483,710	\$0	\$11,483,710	\$0	\$0	\$0	\$0
Other Compensation	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Related Benefits	\$4,584,006	\$0	\$4,584,006	\$0	\$0	\$0	\$0
Travel	\$21,000	\$0	\$21,000	\$0	\$0	\$0	\$0
Operating Services	\$2,025,499	\$0	\$2,025,499	\$0	\$0	\$0	\$0
Supplies	\$180,500	\$0	\$180,500	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,312,763	\$0	\$5,312,763	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,353,076	\$0	\$1,353,076	\$0	\$0	\$0	\$0
Acquisitions	\$175,000	\$0	\$175,000	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,210,554	\$0	\$25,210,554	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$14,947,545	\$0	\$14,947,545	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$581,022	\$0	\$581,022	\$0	\$0	\$0	\$0
Parl-mutuel Live Racing Facility Gaming Control Fund (G09)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: Southern University - New Orleans Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 5 NAME: Southern University - Shreveport Campus

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$6,734,036	\$0	\$6,734,036	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$10,008,838	\$0	\$10,008,838	\$0	\$0	\$0	\$0
Statutory Dedications **	\$207,952	\$0	\$207,952	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$16,950,826	\$0	\$16,950,826	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$8,296,118	\$0	\$8,296,118	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,688,715	\$0	\$3,688,715	\$0	\$0	\$0	\$0
Travel	\$34,800	\$0	\$34,800	\$0	\$0	\$0	\$0
Operating Services	\$2,714,231	\$0	\$2,714,231	\$0	\$0	\$0	\$0
Supplies	\$133,200	\$0	\$133,200	\$0	\$0	\$0	\$0
Professional Services	\$86,521	\$0	\$86,521	\$0	\$0	\$0	\$0
Other Charges	\$1,262,283	\$0	\$1,262,283	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$734,958	\$0	\$734,958	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,950,826	\$0	\$16,950,826	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$10,008,838	\$0	\$10,008,838	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Support Education in Louisiana First Fund (G10)	\$207,952	\$0	\$207,952	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 5 NAME: Southern University - Shreveport Campus

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 6 NAME: Southern University--Agricultural Research and Extension Center

MEANS OF FINANCING:	CURRENT FY 2022-2023	REQUESTED ADJUSTMENT	REVISED FY 2022-2023	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$7,687,749	\$0	\$7,687,749	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$1,810,911	\$0	\$1,810,911	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$3,654,209	\$0	\$3,654,209	\$0	\$0	\$0	\$0
TOTAL MOF	\$13,152,869	\$0	\$13,152,869	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$5,908,003	\$0	\$5,908,003	\$0	\$0	\$0	\$0
Other Compensation	\$128,882	\$0	\$128,882	\$0	\$0	\$0	\$0
Related Benefits	\$2,841,056	\$0	\$2,841,056	\$0	\$0	\$0	\$0
Travel	\$246,441	\$0	\$246,441	\$0	\$0	\$0	\$0
Operating Services	\$583,553	\$0	\$583,553	\$0	\$0	\$0	\$0
Supplies	\$319,410	\$0	\$319,410	\$0	\$0	\$0	\$0
Professional Services	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0
Other Charges	\$1,864,293	\$0	\$1,864,293	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$217,927	\$0	\$217,927	\$0	\$0	\$0	\$0
Acquisitions	\$298,310	\$0	\$298,310	\$0	\$0	\$0	\$0
Major Repairs	\$689,994	\$0	\$689,994	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$13,152,869	\$0	\$13,152,869	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Tobacco Tax Health Care Fund (E32)	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Southern University AgCenter Program Fund (G12)	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0
Support Education in Louisiana First Fund (G10)	\$60,911	\$0	\$60,911	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 6 NAME: Southern University–Agricultural Research and Extension Center

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

The purpose of this BA-7 request is to transfer budget authority from to the Baton Rouge Campus to address shortfall in the current fiscal year. The funding comes from excess authority.

The transfer is in compliance with R.S. 39:73(C)(1), which allow the transfer of allotments between programs within a budget unit, which in aggregate do not exceed one percent of the total appropriation of the budget unit.

REVENUES

2.) \$1,890,562 Fees and Self-Generated Revenues

Southern University Agricultural and Mechanical College - \$1,890,562: The Southern University Agricultural and Mechanical College increase FSGR authority by \$1,890,562 to account for a 2% increase in enrollment from FY22 to FY23 and the associated increase in tuition and fee revenue. The original appropriation is \$67,981,366 and revised appropriation is \$69,871,928. The spending authority will come from the Law Center which will not need their authority in this current fiscal year.

EXPENDITURES

9.) The funds will be used to support the general operations of the campuses. Specific expenditure categories include Salaries and Related Benefits where the campus had to hire adjuncts to fulfill the increase enrollment.

BA-7 SUPPORT INFORMATION

Page _____

Southern University System
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 60,150,432	\$ 50,026,978	\$ 10,123,454	\$ 60,150,432	\$ -	83.2%
Statutory Dedicated	4,919,218	3,154,298	1,764,920	4,919,218	-	64.1%
Federal	3,654,209	2,590,281	1,063,928	3,654,209	-	70.9%
Self Generated						
Tuition - Fall 2022	36,257,118	35,269,763	-	35,269,763	(987,356)	97.3%
Tuition - Spring 2023	34,905,029	33,419,219	-	33,419,219	(1,485,810)	95.7%
Tuition - Summer	5,699,183	7,221,916	(1,083,743)	6,138,173	438,990	126.7%
Out-of-State Fees	18,843,450	19,613,517	(500,478)	19,113,040	269,590	104.1%
Other	20,150,836	18,540,117	(965,548)	17,574,569	(2,576,267)	92.0%
Interagency Transfer	4,476,791	3,527,460	949,331	4,476,791	-	78.8%
Total Revenues	\$ 189,056,266	\$ 173,363,549	\$ 11,351,864	\$ 184,715,413	\$ (4,340,853)	91.7%
Expenditures						
Salaries	\$ 88,100,911	\$ 86,469,626	\$ 1,250,348	\$ 87,719,973	\$ (380,938)	98.1%
Other Compensation	268,382	173,741	78,882	252,623	(15,759)	64.7%
Related Benefits	37,497,536	35,901,143	755,516	36,656,659	(840,877)	95.7%
Total Personal Services	\$ 125,866,829	\$ 122,544,510	\$ 2,084,746	\$ 124,629,255	\$ (1,237,574)	97.4%
Travel	1,569,111	1,194,671	175,546	1,370,217	(198,894)	76.1%
Operating Services	17,517,206	17,342,069	1,774,074	19,116,143	1,598,937	99.0%
Supplies	2,101,408	2,472,432	48,797	2,521,229	419,821	117.7%
Total Operating Expenses	\$ 21,187,725	\$ 21,009,172	\$ 1,998,417	\$ 23,007,589	\$ 1,819,864	99.2%
Professional Services	2,847,544	2,158,792	33,863	2,192,655	(654,889)	75.8%
Other Charges	16,542,096	5,487,184	3,981,197	9,468,381	(7,073,715)	33.2%
Debt Services						
Interagency Transfers	7,550,412	7,263,137	146,844	7,409,981	(140,431)	96.2%
Total Other Charges	\$ 26,940,052	\$ 14,909,113	\$ 4,161,904	\$ 19,071,017	\$ (7,869,035)	55.3%
General Acquisitions	562,991	474,349	(14,960)	459,389	(103,602)	84.3%
Library Acquisitions	525,000	826,779	6	826,786	301,786	157.5%
Major Repairs	751,994	324,712	351,032	675,744	(76,250)	43.2%
Total Acquisitions/Major Repairs	\$ 1,839,985	\$ 1,625,840	\$ 336,078	\$ 1,961,919	\$ 121,934	88.4%
Scholarships	13,221,675	16,418,833	(373,200)	16,045,633	2,823,958	124.2%
Total Expenditures	\$ 189,056,266	\$ 176,507,469	\$ 8,207,944	\$ 184,715,413	\$ (4,340,853)	93.4%

Southern University Board and System Administration
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 3,636,063	\$ 3,181,558	\$ 454,505	\$ 3,636,063	\$ -	87.5%
Statutory Dedicated		-	-			
Federal		-	-			
Self Generated						
Tuition - Fall 2022		-	-			
Tuition - Spring 2023		-	-			
Tuition - Summer		-	-			
Out-of-State Fees		-	-			
Other		-	-			
Interagency Transfer		-	-			
Total Revenues	\$ 3,636,063	\$ 3,181,558	\$ 454,505	\$ 3,636,063	\$ -	87.5%
Expenditures						
Salaries	\$ 1,867,770	\$ 1,775,428	\$ 272,946	\$ 2,048,374	\$ 180,604	95.1%
Other Compensation	64,500	57,996	-	57,996	(6,504)	89.9%
Related Benefits	822,396	599,769	133,416	733,185	(89,211)	72.9%
Total Personal Services	\$ 2,754,666	\$ 2,433,193	\$ 406,362	\$ 2,839,555	\$ 84,889	88.3%
Travel	226,000	124,848	39,385	164,233	(61,767)	55.2%
Operating Services	196,100	214,290	24,694	238,984	42,884	109.3%
Supplies	105,887	56,188	9,000	65,188	(40,699)	53.1%
Total Operating Expenses	\$ 527,987	\$ 395,326	\$ 73,079	\$ 468,405	\$ (59,582)	74.9%
Professional Services	98,000	55,000	43,000	98,000	-	56.1%
Other Charges	27,729	-	-	-	(27,729)	0.0%
Debt Services		-	-			
Interagency Transfers	162,681	162,681	-	162,681		
Total Other Charges	\$ 288,410	\$ 217,681	\$ 43,000	\$ 260,681	\$ (27,729)	75.5%
General Acquisitions	65,000	67,422	-	67,422	2,422	103.7%
Library Acquisitions		-	-			
Major Repairs		-	-			
Total Acquisitions/Major Repairs	\$ 65,000	\$ 67,422	\$ -	\$ 67,422	\$ 2,422	103.7%
Scholarships		-	-			
Total Expenditures	\$ 3,636,063	\$ 3,113,622	\$ 522,441	\$ 3,636,063	\$ -	85.6%

**Southern University Baton Rouge Campus
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023**

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 26,197,669	\$ 19,926,086	\$ 6,271,583	\$ 26,197,669	\$ -	76.1%
Statutory Dedicated	2,047,421	1,562,169	485,252	2,047,421	-	76.3%
Federal	-	-	-	-	-	-
Self Generated						
Tuition - Fall 2022	23,060,519	23,060,519	-	23,060,519	-	100.0%
Tuition - Spring 2023	22,512,720	22,512,720	-	22,512,720	-	100.0%
Tuition - Summer	3,887,935	4,971,678	(1,083,743)	3,887,935	-	127.9%
Out-of-State Fees	13,717,077	14,217,554	(500,478)	13,717,077	-	103.6%
Other	6,693,677	9,365,652	(2,805,088)	6,560,563	(133,114)	139.9%
Interagency Transfer	4,476,791	3,527,460	949,331	4,476,791	-	78.8%
Total Revenues	\$ 102,593,809	\$ 99,143,838	\$ 3,316,858	\$ 102,460,695	\$ (133,114)	96.6%
Expenditures						
Salaries	\$ 45,537,337	\$ 45,034,006	\$ 291,863	\$ 45,325,869	\$ (211,468)	98.9%
Other Compensation	-	-	-	-	-	0.0%
Related Benefits	20,017,916	20,274,880	23,202	20,298,082	280,166	101.3%
Total Personal Services	\$ 65,555,253	\$ 65,308,886	\$ 315,065	\$ 65,623,951	\$ 68,698	99.6%
Travel	325,870	218,663	43,397	262,060	(63,810)	67.1%
Operating Services	9,917,138	8,356,785	1,153,654	9,510,438	(406,700)	84.3%
Supplies	937,411	1,107,075	112,764	1,219,839	282,428	118.1%
Total Operating Expenses	\$ 11,180,419	\$ 9,682,523	\$ 1,309,815	\$ 10,992,338	\$ (188,081)	86.6%
Professional Services	1,101,480	993,564	49,713	1,043,277	(58,203)	90.2%
Other Charges	7,478,365	4,085,312	1,139,394	5,224,706	(2,253,659)	54.6%
Debt Services		-	-			
Interagency Transfers	4,797,836	3,194,311	1,259,231	4,453,542	(344,294)	66.6%
Total Other Charges	\$ 13,377,681	\$ 8,273,187	\$ 2,448,338	\$ 10,721,525	\$ (2,656,156)	61.8%
General Acquisitions	199,681	84,182	9,475	93,657	(106,024)	42.2%
Library Acquisitions	-	135,773	6	135,780	135,780	
Major Repairs	62,000	14,100	-	14,100	(47,900)	22.7%
Total Acquisitions/Major Repairs	\$ 261,681	\$ 234,055	\$ 9,481	\$ 243,536	\$ (18,145)	89.4%
Scholarships	12,218,775	15,266,470	(387,125)	14,879,345	\$ 2,660,570	124.9%
Total Expenditures	\$ 102,593,809	\$ 98,765,121	\$ 3,695,574	\$ 102,460,695	\$ (133,114)	96.3%

The Southern University Baton Rouge Campus has included \$1.8 million in HEERF funds to balance the fiscal year 2022-2023 general operating budget.

Southern University Law Center
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 6,262,928	\$ 5,042,563	\$ 1,220,365	\$ 6,262,928	\$ -	80.5%
Statutory Dedicated	221,912	166,847	55,065	221,912	-	75.2%
Federal	-	-	-	-	-	
Self Generated						
Tuition - Fall 2022	5,016,672	5,181,073	-	5,181,073	164,401	103.3%
Tuition - Spring 2023	4,719,970	4,763,039	-	4,763,039	43,069	100.9%
Tuition - Summer	882,945	887,056	-	887,056	4,111	100.5%
Out-of-State Fees	4,615,144	4,825,013	-	4,825,013	209,869	104.5%
Other	5,792,574	4,734,698	550,000	5,284,698	(507,876)	81.7%
Interagency Transfer	-	-	-	-		
Total Revenues	\$ 27,512,145	\$ 25,600,288	\$ 1,825,430	\$ 27,425,718	\$ (86,427)	93.1%
Expenditures						
Salaries	\$ 15,007,973	\$ 14,826,037	\$ -	\$ 14,826,037	\$ (181,936)	98.8%
Other Compensation	-	-	-	-	-	
Related Benefits	5,543,447	4,927,523	-	4,927,523	(615,924)	88.9%
Total Personal Services	\$ 20,551,420	\$ 19,753,560	\$ -	\$ 19,753,560	\$ (797,860)	96.1%
Travel	715,000	636,918	23,541	660,459	(54,541)	89.1%
Operating Services	2,080,685	3,106,661	-	3,106,661	1,025,976	149.3%
Supplies	425,000	659,727	-	659,727	234,727	155.2%
Total Operating Expenses	\$ 3,220,685	\$ 4,403,306	\$ 23,541	\$ 4,426,847	\$ 1,206,162	136.7%
Professional Services	1,506,543	804,089	-	804,089	(702,454)	53.4%
Other Charges	949,563	352,759	186,811	539,570	(409,993)	37.1%
Debt Services	-	-	-	-	-	
Interagency Transfers	283,934	445,445	148,482	593,927	309,993	156.9%
Total Other Charges	\$ 2,740,040	\$ 1,602,293	\$ 335,293	\$ 1,937,586	\$ (802,454)	58.5%
General Acquisitions	-	-	-	-	-	
Library Acquisitions	350,000	566,444	-	566,444	216,444	161.8%
Major Repairs	-	-	-	-	-	
Total Acquisitions/Major Repairs	\$ 350,000	\$ 566,444	\$ -	\$ 566,444	\$ 216,444	161.8%
Scholarships	650,000	741,281	-	741,281	91,281	114.0%
Total Expenditures	\$ 27,512,145	\$ 27,066,885	\$ 358,834	\$ 27,425,718	\$ (86,427)	98.4%

**Southern University New Orleans Campus
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023**

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 9,631,987	\$ 8,296,743	\$ 1,335,244	\$ 9,631,987	\$ -	86.1%
Statutory Dedicated	631,022	502,870	128,152	631,022	-	79.7%
Federal	-	-	-	-	-	-
Self Generated						
Tuition - Fall 2022	4,851,700	3,315,404	-	3,315,404	(1,536,296)	68.3%
Tuition - Spring 2023	4,577,842	3,008,529	-	3,008,529	(1,569,314)	65.7%
Tuition - Summer	429,999	652,530	-	652,530	222,531	151.8%
Out-of-State Fees	352,829	366,050	-	366,050	13,221	103.7%
Other	4,735,175	4,124,686	600,000	4,724,686	(10,489)	87.1%
Interagency Transfer						
Total Revenues	\$ 25,210,554	\$ 20,266,813	\$ 1,463,396	\$ 22,330,209	\$ (2,880,345)	80.4%
Expenditures						
Salaries	\$ 11,483,710	\$ 12,087,205	\$ 48,000	\$ 12,135,205	\$ 651,495.05	105.3%
Other Compensation	75,000	65,745	-	65,745	(9,255)	
Related Benefits	4,584,006	4,766,316	19,199	4,785,516	201,510	104.0%
Total Personal Services	\$ 16,142,716	\$ 16,919,267	\$ 67,199	\$ 16,986,466	\$ 843,750	104.8%
Travel	21,000	21,000	-	21,000	-	100.0%
Operating Services	2,025,499	2,405,400	500,000	2,905,400	879,901	118.8%
Supplies	180,500	115,405	-	115,405	(65,095)	63.9%
Total Operating Expenses	\$ 2,226,999	\$ 2,541,805	\$ 500,000	\$ 3,041,805	\$ 814,806	114.1%
Professional Services	-	-	-	-	-	-
Other Charges	5,059,863	677,530	-	677,530	(4,382,333)	13.4%
Debt Services						
Interagency Transfers	1,353,076	1,246,946	-	1,246,946	(106,130)	92.2%
Total Other Charges	\$ 6,412,939	\$ 1,924,476	\$ -	\$ 1,924,476	\$ (4,488,463)	30.0%
General Acquisitions	-	-	-	-	-	0.0%
Library Acquisitions	175,000	124,562	-	124,562	(50,438)	71.2%
Major Repairs	-	-	-	-	-	-
Total Acquisitions/Major Repairs	\$ 175,000	\$ 124,562	\$ -	\$ 124,562	\$ (50,438)	71.2%
Scholarships	252,900	252,900	-	252,900	-	100.0%
Total Expenditures	\$ 25,210,554	\$ 21,763,009	\$ 567,199	\$ 22,330,209	\$ (2,880,345)	86.3%

The Southern University New Orleans Campus has included \$3.4 million in HEERF funds to balance the fiscal year 2022-2023 general operating budget.

**Southern University Shreveport Campus
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023**

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 6,734,036	\$ 5,892,279	\$ 841,757	\$ 6,734,036	\$ -	87.5%
Statutory Dedicated	207,952	166,847	41,105	207,952	-	80.2%
Federal		-	-			
Self Generated						
Tuition - Fall 2022	3,328,227	3,712,766	-	3,712,766	384,539	111.6%
Tuition - Spring 2023	3,094,497	3,134,932	-	3,134,932	40,435	101.3%
Tuition - Summer	498,304	710,652	-	710,652	212,348	142.6%
Out-of-State Fees	158,400	204,900	-	204,900	46,500	129.4%
Other	2,929,410	315,081	689,540	1,004,621	(1,924,789)	10.8%
Interagency Transfer		-	-			
Total Revenues	\$ 16,950,826	\$ 14,137,457	\$ 1,572,402	\$ 15,709,859	\$ (1,240,967)	83.4%
Expenditures						
Salaries	\$ 8,296,118	\$ 7,423,174	\$ 53,311	\$ 7,476,485	\$ (819,633)	89.5%
Other Compensation	-	-	-	-	-	0.0%
Related Benefits	3,688,715	2,952,279	119,018	3,071,297	(617,418)	80.0%
Total Personal Services	\$ 11,984,833	\$ 10,375,453	\$ 172,329	\$ 10,547,782	\$ (1,437,051)	86.6%
Travel	34,800	16,023	-	16,023	(18,777)	46.0%
Operating Services	2,714,231	2,671,107	100,000	2,771,107	56,876	98.4%
Supplies	133,200	141,660	-	141,660	8,460	106.4%
Total Operating Expenses	\$ 2,882,231	\$ 2,828,790	\$ 100,000	\$ 2,928,790	\$ 46,559	98.1%
Professional Services	86,521	192,289	-	192,289	105,768	222.2%
Other Charges	1,162,283	303,645	858,638	1,162,283	-	26.1%
Debt Services		-	-			
Interagency Transfers	734,958	567,180	167,778	734,958	-	77.2%
Total Other Charges	\$ 1,983,762	\$ 1,063,114	\$ 1,026,416	\$ 2,089,530	\$ 105,768	53.6%
General Acquisitions	-	-	-	-	-	0.0%
Library Acquisitions	-	-	-	-	-	0.0%
Major Repairs	-	-	-	-	-	0.0%
Total Acquisitions/Major Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Scholarships	100,000	143,757	-	143,757	43,757	143.8%
Total Expenditures	\$ 16,950,826	\$ 14,411,114	\$ 1,298,745	\$ 15,709,859	\$ (1,240,967)	85.0%

Southern University Agricultural Research and Extension Center
General Operating Budget Financial Statement
For Fiscal Year Ending June 30, 2023
As of June 30, 2023

	FY23 Budget	Actual	Projected	Total FY23	Over/(Under) Budget	% Actual to Budget
Revenues						
General Fund Direct	\$ 7,687,749	\$ 7,687,749	\$ -	\$ 7,687,749	\$ -	100.0%
Statutory Dedicated	1,810,911	755,565	1,055,346	1,810,911	-	41.7%
Federal	3,654,209	2,590,281	1,063,928	3,654,209	-	70.9%
Self Generated						
Tuition - Fall 2022	-	-	-	-	-	-
Tuition - Spring 2023	-	-	-	-	-	-
Tuition - Summer	-	-	-	-	-	-
Out-of-State Fees	-	-	-	-	-	-
Other	-	-	-	-	-	-
Interagency Transfer	-	-	-	-	-	-
Total Revenues	\$ 13,152,869	\$ 11,033,595	\$ 2,119,274	\$ 13,152,869	\$ -	83.9%
Expenditures						
Salaries	\$ 5,908,003	\$ 5,323,776	\$ 584,227	\$ 5,908,003	\$ -	90.1%
Other Compensation	128,882	50,000	78,882	128,882	-	38.8%
Related Benefits	2,841,056	2,380,375	460,681	2,841,056	-	83.8%
Total Personal Services	\$ 8,877,941	\$ 7,754,151	\$ 1,123,790	\$ 8,877,941	\$ -	87.3%
Travel	246,441	177,218	69,223	246,441	-	71.9%
Operating Services	583,553	587,827	(4,274)	583,553	-	100.7%
Supplies	319,410	392,377	(72,967)	319,410	-	122.8%
Total Operating Expenses	\$ 1,149,404	\$ 1,157,422	\$ (8,018)	\$ 1,149,404	\$ -	100.7%
Professional Services	55,000	113,850	(58,850)	55,000	-	207.0%
Other Charges	1,864,293	67,938	1,796,355	1,864,293	-	3.6%
Debt Services		-	-	-		
Interagency Transfers	217,927	1,646,574	(1,428,647)	217,927	-	0.0%
Total Other Charges	\$ 2,137,220	\$ 1,828,363	\$ 308,857	\$ 2,137,220	\$ -	85.5%
General Acquisitions	298,310	322,745	(24,435)	298,310	-	108.2%
Library Acquisitions		-	-	-		
Major Repairs	689,994	310,612	351,032	661,644	(28,350)	45.0%
Total Acquisitions/Major Repairs	\$ 988,304	\$ 633,357	\$ 326,597	\$ 959,954	\$ (28,350)	64.1%
Scholarships	-	14,425	13,925	28,350	28,350	
Total Expenditures	\$ 13,152,869	\$ 11,387,718	\$ 1,765,151	\$ 13,152,869	\$ -	86.6%

S U Board of Supervisors

SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

(Following Personnel Affairs Committee)

Board of Supervisors' Meeting Room
J. S. Clark Administration Bldg. 2nd Floor
Baton Rouge, LA.

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item(s)
 - A. Approval of Minutes of the March 17, 2023, SUS Board of Supervisors Meeting
 - B. Approval of Committee Recommendations
 - C. Request Approval of Ratification Authorizing the Southern University Law Center/ Southern University System to Apply for Infrastructure Grants (SULC)
 - D. Request Approval of the Cooperative Endeavor Agreement (CEA) between Southern University and A&M College and the Southern University System Foundation (SUS)
6. Resolutions
7. Informational Item(s)
 - A. Presidential Report
 - B. Chancellor's Reports
8. Other Business
- 9.. Adjournment

SOUTHERN UNIVERSITY BOARD OF SUPERVISORS SPECIAL BOARD MEETING

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

The meeting of the Southern University Board of Supervisors was called to order by Board Chair Myron K. Lawson.

The invocation was given by Bishop Samuel Blake, pastor of New Home Family Worship Center. The Pledge of Allegiance was led by Miss Southern University at New Orleans.

Recognition of Special Guest and Presentations

Chancellor Gantt announced the Men's Gentlemen Cookout that will be held in Shreveport on Saturday, June 24, 2023. She presented aprons to Chairman Lawson, Vice Chairman Whitfield, and President Shield.

Chairman Lawson introduced Governor John Bel Edwards. Governor Edwards thanked the Board of Supervisors for inviting him. He gave a speech and took a few questions from the members. The members gave the Governor accolades for his work over the years. The board members took a group photo with the governor after his speech.

AGENDA ITEM 4: SPECIAL PRESENTATIONS

- A. Swearing in of the New Student Board Member /Mr. Jyron Young
- B. Special Presentation (SUNO)
- C. Special Presentations to Coach Pete Richardson (2023 Hall of Fame Recipient)

Chairman Lawson introduced Coach Pete Richardson, presented him with a plaque and gave him his accolades. Coach Pete Richardson thanked the board members for honoring him and he appreciates their support.

- D. Above and Beyond Award

Chancellor Ammons introduced and presented the award to Ms Melina Guidry who works with the custodial team at Southern University at New Orleans.

AGENDA ITEM 5: Informational Item(s)

- A. Deidre D. Robert, Esq. State Director/ Louisiana Rural Development United States Department of Agriculture

Chairman Lawson introduced Atty Robert. Atty Robert thanked the board for allowing her to be on the agenda and she presented her power point with information in reference to the La Rural Development.

Board of Supervisors Meeting Minutes June 23, 2023

There were a few questions from the board members. Board member Paul Matthews gave kudos to Atty Deidre on her work. Board member Raymond Fondel personally thanked Atty Deidre for all she's done especially for Lake Charles, La. He presented her with a bible.

B. Henry Clay Mckoy, Jr. Director/ United States Department of Energy

Dr. Mckoy was not in attendance.

AGENDA ITEM 6: ADJOURNMENT

Chairman Myron K. Lawson made a motion to adjourn the meeting.

ACADEMIC AFFAIRS COMMITTEE

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

The meeting of the Southern University Board of Supervisors was called to order by Dr. Leon Tarver.

Roll Call by President-Chancellor Dennis J. Shields

Present: Dr. Leon Tarver - Chairman, Mr. Sam Gilliam –Vice-Chair, Atty Jody Amedee, Mrs. Maple Gaines, Mrs. Ann Smith, Dr. Arlanda Williams and Mr. Myron K. Lawson - Ex Officio

Absent: None

AGENDA ITEM 4: ADOPTION OF THE AGENDA

There was a motion by Mr. Sam Gilliam and second by Mrs. Maple Gaines that the agenda was recommended for adoption.

Motion passed.

AGENDA ITEM 5: PUBLIC COMMENTS

None

AGENDA ITEM 6: ACTION ITEM(S)

Chancellor Pierre gave a summary. The motion was made by Mr. Sam Gilliam and seconded by Dr. Arlanda Williams to approve Action Items 6A.

Motion Approved.

- A. Request Approval for the Establishment of the Louisiana State and Local Government Training Institute (SULC)
The mission of the institute is to educate elected state and local officials of their responsibilities and roles and to become aware of policymaking processes and public administration issues that affect them so that they can become effective government policymakers, and managers.

Chancellor Ammons gave a summary. The motion was made by Dr. Arlanda Williams and seconded by Mrs. Ann Smith to approve Action Items 6B.

Motion Approved.

- B. Request Approval to Change the Name of the Department of Nursing to School of Nursing. (SUNO)

Dr. Bijoy Sahoo gave a summary. The motion was made by Mr. Sam Gilliam and seconded by Mrs. Ann Smith to approve Action Items 6C.

Motion Approved.

C. Tenure and Promotion Recommendations for Faculty Who have Gone Through Academic Review and Meet all the Necessary Requirements (SUBR)

Name of Faculty	Department	Present Rank	Applied for and Approved
1. Deidra Atkins Ball	College of Sciences and Engineering/ Biology	Tenure-Track Assistant Professor in Biology	Tenure

The motion was made by Mr. Sam Gilliam and seconded by Dr. Arlanda Williams to approve Action Items (6D – 6F) in global.

Motion Approved.

- D. Request Approval of SACSCOC Standard 4.2a (Mission Review) – Campus Mission Statements are Submitted for the Board’s Annual Review. (SUS)
- E. Request Approval of SACSCOC Standard 4.2d (Conflict of Interest) – A blank 2023 Conflict of Interest Form is attached that needs to be completed by each Board Member. (SUS)
- F. Request Approval of SACSCOC Standard 4.2g (Board Self-Evaluation) – A blank 2023 Board Self-Evaluation Form is attached that needs to be completed by each Board Member. (SUS)

AGENDA ITEM 7: OTHER BUSINESS

None

AGENDA ITEM 9: ADJOURNMENT

Atty Jody Amedee made a motion to adjourn the meeting.

FACILITIES AND PROPERTY COMMITTEE

(Following Academic Affairs Committee)

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

Board Chair Myron Lawson announced the convening of the Facilities and Property Committee. Chairman Atty Edwin Shorty called the committee meeting to order.

Roll Call by President-Chancellor Shields

Present: Atty. Edwin Shorty – Chairman, Mr. Paul Mathews, Dr. Leon Tarver II, Mrs. Ann Smith, Dr. Rani Whitfield and Mr. Myron K. Lawson, - Ex Officio

Absent: Atty Domoine Rutledge – Vice Chair

AGENDA ITEM 3: ADOPTION OF THE AGENDA

Upon the motion by Dr. Leon Tarver and seconded by Mrs. Ann Smith the agenda was recommended for adoption.

Motion passed.

AGENDA ITEM 4: PUBLIC COMMENTS

- SUNO Faculty Senate Representative - Dr. Mostafa Elaasar is seeking the status of the new buildings at SUNO.

Atty Shorty thanked representative for bringing to the board member's attention.

AGENDA ITEM 5: INFORMATIONAL ITEM(s)

Mr. Kenneth Dawson gave a presentation and update on all campuses. He gave additional information in reference to the SUNO campus.

There were questions from the board members. Mr. Dawson addressed all questions.

Information provided in package.

Mr. Dawson introduced a special guest, Public Service Commissioner, Mr. DeVonte' Lewis. He came today to announce the donation of funds for new lighting for Mumford Stadium.

Chairman Lawson thanked Mr. Lewis on behalf of Southern University and the board members.

- A. Facilities Planning Project Updates (SUS)

AGENDA ITEM 6: OTHER BUSINESS

NONE

AGENDA ITEM 7: ADJOURNMENT

Mr. Paul Mathews made a motion to adjourn the meeting.

FINANCE COMMITTEE
(Following Facilities and Property Committee)

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

Board Chair Myron K. Lawson announced the convening of the Finance Committee. Chair Dr. Arlanda Williams called the committee meeting to order.

Roll Call by President-Chancellor Shields

r.

Present: Dr. Arlanda Williams- Chairman, Mrs. Ann Smith -Vice-Chair, Mr. Sam Gilliam, Mrs. Christy Reeves, Dr. Leon Tarver II, and Atty. Mr. Myron K. Lawson - Ex Officio

Absent: Atty. Domoine Rutledge

AGENDA ITEM 3: ADOPTION OF THE AGENDA

Upon the motion by Dr. Leon Tarver and seconded by Mr. Sam Gilliam the agenda was recommended for adoption.

Motion passed.

AGENDA ITEM 4: PUBLIC COMMENTS

NONE

AGENDA ITEM 5: ACTION ITEM(s):

Chancellor Ammons gave a summary on Action Items 5A and 5B. There were questions around each item. Dr. Ammons and Arlean Wehle, Vice-Chancellor for Administration and Finance addressed all questions.

The motion was made by Mrs. Ann Smith and second by Mr. Sam Gilliam that Action Item 5A be approved.

Motion Approved

A. Request Approval for Increase of Housing Fees (SUNO)

The motion was made by Mr. Sam Gilliam and second by Mrs. Ann Smith that Action Item 5B be approved.

Motion Approved

B. Request Approval in Increase Admissions Fees (SUNO)

AGENDA ITEM 6: INFORMATIONAL ITEM(s):

A. Interim Financial Reports (SUS)

Per Mr. McClinton, The detailed information is in the packet. There were some questions from the board members in reference to the financial report. Mr. McClinton addressed all questions.

AGENDA ITEM 7: OTHER BUSINESS:

Mr. Sam Gilliam inquired about HB 1 Appropriations. Mr. McClinton addressed Mr. Gilliam's questions.

AGENDA ITEM 8: ADJOURNMENT

Mr. Sam Gilliam made a motion to adjourn the meeting.

GOVERNANCE COMMITTEE

(Following Finance Committee)

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

Board Chair Myron Lawson announced the convening of the Governance Committee. Chairman Rev Dr. Samuel Tolbert called the committee meeting to order.

Roll Call by President Shields

Present: Rev. Dr. Samuel Tolbert – Chairman, Dr. Rani Whitfield–Vice-Chair, Mr. Jyron Young, Mrs. Christy Reeves, Atty Edwin Shorty, Dr. Leon Tarver, II and Mr. Myron Lawson - Ex Officio

Absent: None

AGENDA ITEM 3: ADOPTION OF THE AGENDA

Rev. Dr. Samuel Tolbert mentioned there is an amendment to the agenda. Agenda Item 5 is an Informational Item for this meeting and not an Action Item. Upon the motion by Dr. Rani Whitfield and seconded by Dr. Leon Tarver the agenda was recommended for adoption with amendment.

Motion passed.

AGENDA ITEM 4: PUBLIC COMMENTS

None

AGENDA ITEM 5: ~~ACTION ITEM(S)~~ INFORMATIONAL Item(s)

A. Request Approval of the Recruiting and Search Procedures Policy (SUS)

Chairman Lawson explained the intent of the search procedures policy. There was lengthy discussion and several questions among the members. It was proposed by the board that they come back with a policy.

AGENDA ITEM 6: OTHER BUSINESS

None

AGENDA ITEM 5: ADJOURNMENT

Dr. Rani Whitfield made the Motion to adjourn the meeting.

PERSONNEL AFFAIRS COMMITTEE

(Following Governance Committee)

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

Board Chair Myron Lawson announced the convening of the Personnel Affairs Committee. Chair Mr. Sam Gilliam called the committee meeting to order.

Roll Call by President Shields

Present: Mr. Sam Gilliam - Chairman, Mrs. Christy Reeves–Vice-Chair, Atty Jody Amedee, Ms. Zazell Dudley, Dr. Leon Tarver, II., Dr. Arlanda Williams, and Mr. Myron Lawson - Ex Officio

Absent: NONE

AGENDA ITEM 3: ADOPTION OF THE AGENDA

Mr. Sam Gilliam made an amendment to Action Item 5C(3), salary amount should be \$65,000. Upon the motion by Mrs. Christy Reeves and seconded by Dr. Arlanda Williams the agenda was recommended for adoption with amendment.

Roll Call Vote for amendment.
Motion passed.

AGENDA ITEM 4: PUBLIC COMMENTS

1. Dr. Anthony Igiede – Reference to Action Item 5A(1) - Not in support of the appointment.
2. Dr. Thomas Miller - Reference to Action Item 5A(1) - Not in support of the appointment .

AGENDA ITEM 5: ACTION ITEM(S)

Mr. Sam Gilliam asked President Shields to give additional information on Item 5A-1. President Shields explained the MOU. There were several questions and lengthy discussion around the item. It was recommended that they take a deeper look at the position and consider the input from faculty.

Dr. Arlanda Williams made a motion to table this item and come back later and second by Ms. Zazell Dudley.

Motion Approved.

A. Request Approval to Enter into Memorandum of Understanding with University of Kentucky (SUS)

Name	Position/Campus	Waived/Search	Salary	Funding Source
1. David Brennen	Acting Executive Vice President and Chief Operating Officer New Appointment	<i>Waived</i>	\$285,000.00	State

Board of Supervisors Meeting Minutes June 23, 2023

The motion was made by Dr. Leon Tarver and second by Dr. Arlanda Williams that Action Item 5(B-F) be approved globally.

Motion Approved

B. Request Approval of Personnel Action on Positions equal to or greater than \$60,000 (SUSLA)

Name	Position/Campus	Waived/Search	Salary	Funding Source
2. Willie Siglar	Executive Director for Retention and Student Outcomes New Appointment	Search	\$67,000.00	State

C. Request Approval of Personnel Action on Positions equal to or greater than \$60,000 (SUAREC)

Name	Position/Campus	Waived/Search	Salary	Funding Source
1. Ervin Antione	Facility and Project Manager New Appointment	Waived	\$80,000.00	State
2. Jacqueline Dixon	Executive Assistant to the Chancellor-Dean Salary Adjustment	N/A	\$85,000.00	State
3. Devender Rapolu	Network Database Admin/Web Specialist New Appointment	Search	\$80,000.00 \$65,000.00	State

D. Request Approval of Personnel Action on Positions equal to or greater than \$60,000 (SULC)

Name	Position/Campus	Waived/Search	Salary	Funding Source
1. Keilah Ebanks	Career Counselor New Position	Search	\$75,000.00	State
2. Tracie Woods	Vice-Chancellor of Corporate, Government, Judicial and Law Firm Relations New Position	Waived	\$180,000.00	State

E. Request Approval of Personnel Action on Positions equal to or greater than \$60,000 (SUBR)

Name	Position/Campus	Waived/Search	Salary	Funding Source
1. Patrece Carter	Assistant Women's Basketball Coach New Appointment	Waived	\$75,000.00	State
2. Porshe Hitchens	Mental Health Therapist New Appointment	Search	\$64,000.00	Federal
3. Kyla Pitcher	Executive Director of Pre-College Outreach Programs New Appointment	Search	\$96,408.00	State
4. Sean Stanford	Mental Health Therapist New Appointment	Search	\$64,000.00	Federal

F. Request Approval of Personnel Action on Positions equal to or greater than \$60,000 (SUNO)

Name	Position/Campus	Waived/Search	Salary	Funding Source
1. Marvin Harris	Interim Director of Facilities New Appointment	Waived	\$71,500.00	State

Board of Supervisors Meeting Minutes June 23, 2023

2. Euremon Hervey	Interim Vice Chancellor of Academic Affairs New Appointment	Waived	\$162,225.00	State
3. Zackeus Johnson	Vice Chancellor for Student Affairs and Enrollment Management New Appointment	Search	\$140,000.00	State
4. Kelly Smith	Dean of the School of Nursing Title Change	Search	No Change	State

The motion was made by Dr. Arlanda Williams and seconded by Ms. Zazell Dudley to approve Action Item 5G.

Motion Approved

- G. Request Approval of Contract Extension and Salary Adjustment for the Head Women's Basketball Coach/Mr. Carlos Funchess (SUBR)

The motion was made by Dr. Arlanda Williams and seconded by Ms. Zazell Dudley to approve Action Item 5H.

Motion Approved

- H. Request Approval of Sabbatical of Professor of Civil Engineering (Tenured) from August 1 – December 31, 2023, to Retool and Return to Teaching (SUBR)

The motion was made by Dr. Arlanda Williams and seconded by Mrs. Christy Reeves to approve Action Item 5I.

Motion Approved

- I. Request Approval of Credit for Prior Service at Other Institutions for Associate Professor Shandrea Williams (SULC)

AGENDA ITEM 6: OTHER BUSINESS

None

AGENDA ITEM 7: ADJOURNMENT

Ms. Zazell Dudley made the Motion to adjourn the meeting.

SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

(Following Personnel Committee)

Friday, June 23, 2023

Southern University at New Orleans
Millie Charles School of Social Work
6801 Press Drive, New Orleans, LA
9:00 AM

MINUTES

The meeting of the Southern University Board of Supervisors was called to order by Chairman Myron K. Lawson.

Roll Call by President Shields

PRESENT

Atty Jody Amedee, Ms. Zazell Dudley, Mr. Raymond Fondel, Jr., Miss Naudia Foster, Ms. Maple Gaines, Mr. Myron Lawson, Mr. Paul Matthews, Ms. Christy Reeves, Atty Edwin Shorty, Mrs. Ann Smith, Dr. Leon Tarver, II, Rev. Dr. Samuel Tolbert, Dr. Rani Whitfield and Dr. Arlanda Williams

ABSENT

Atty Domoine Rutledge

AGENDA ITEM 3: ADOPTION OF THE AGENDA

Upon the motion by Rev. Dr. Samuel Tolbert and seconded by Dr. Rani Whitfield, the agenda was recommended for adoption.

Motion passed.

AGENDA ITEM 4: PUBLIC COMMENTS

None

AGENDA ITEM 5: ACTION ITEM(s):

There was a motion by Rev. Dr. Samuel Tolbert and Second by Mr. Raymond Fondel to approve action item (5A-5G) to be approved globally.

Motion passed.

- A. Approval of Minutes of the March 17, 2023, SUS Board of Supervisors Meeting
- B. Approval of Committee Recommendations
- C. Request Approval of Contract Extension for DeCuir, Clark & Adams, L.L.P. (SUS)
- D. Request Approval Dissolution of the Relationship between SUSLA and SUSLA Community Development Corporation. (SUSLA)

- E. Request Approval of the Cooperative Endeavor Agreement by and Between the Parish of Caddo and the Southern University Law Center (SULC)
- F. Request Approval/Ratification of Contract with Louisiana Department of Health (SUBR)
- G. Request Approval of the Resolution Authorizing Execution of a Cooperative Endeavor Agreement (CEA) between the Southern University Museum of Art-Baron Rouge (SUMAO) and the Louisiana State Treasurer's Office (SUS)

AGENDA ITEM 7: RESOLUTIONS

Dr. Allen Vital, Chief of Staff read resolutions and commendations for the following:

Resolutions

- Ernest Sickey
- Richard Obra Early
- Carrol Joseph Cayette, Sr
- Melford Jones
- Martha Ann Seymore Archinard
- Karl Edgar Saner Sr.
- Demario May, Jr.

Commendations

- Lena Mae Newton Spears - 90th Birthday Celebration
- Andrew Scott Spears, Jr. - 90th Birthday Celebration

There was a motion by Rev. Dr. Samuel Tolbert to approve the read resolutions and commendations and Ms. Ann Smith second the motion.

Motion approved.

AGENDA ITEM 8: INFORMATIONAL ITEM(s):

A. Legislative Report

Dr. Robyn Merrick gave a detailed summary of the HB that were voted on during the legislative session. She responded to questions from the board members.

State Representative Jason Hughes was present at the meeting. Chairman Lawson acknowledge him and asked him to come and bring greetings and comments on behalf of the La Black Caucus.

Chairman Lawson commended the legislative team at the capital during the entire session.

The President and Chancellor reports were given at the board retreat. No further information.

B. Presidential Report

C. Chancellor's Reports

To Do: For next meeting, request report on Economic District.

AGENDA ITEM 9: OTHER BUSINESS

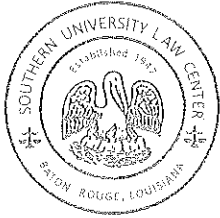
Chairman Lawson acknowledged all women in leadership.

Dr. Ammons recognized and thanked everyone at SUNO who assist with the preparation for Board meeting. He thanked the Board members for their visiting to New Orleans and touring the new buildings.

Chairman Lawson recognized Dr Appeaning for leadership at SUSLA and presented him with a plaque.

AGENDA ITEM 10: ADJOURNMENT

Mrs. Christy Reeves made the Motion to adjourn the meeting.



SOUTHERN UNIVERSITY LAW CENTER

261 A. A. LENOIR HALL

POST OFFICE BOX 9294

BATON ROUGE, LOUISIANA 70813-9294

OFFICE OF THE CHANCELLOR

(225) 771-2552

FAX (225) 771-2474

July 10, 2023

Dennis J. Shields, President/Chancellor
Southern University System & Baton Rouge Campus
4th Floor – J. S. Clark Administration Building
Baton Rouge, LA 70813

Re: Board Approval/Ratification Authorizing the Southern University Law Center/Southern University System to Apply for Infrastructure Grants

Greetings President Shields:

Eleanor Collins, a staff member at the Southern University Law Center (SULC) in collaboration with Ken Dawson has completed an application for two projects totaling \$600,000 under the Federal Highways Administration (FHWA) Recreational Trails Program for Louisiana (RTRL). The program is a state administered federal-aid grant program funded by the National Recreational Trails Fund Act (NRTFA) of 1991 for the purpose of providing and maintaining recreational trails and trails-related facilities.

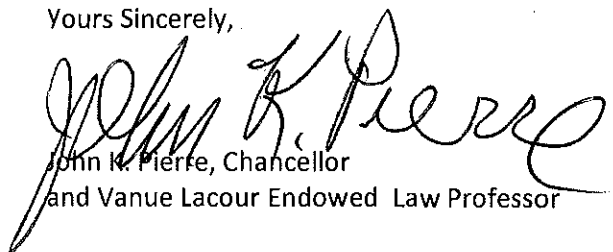
The FHWA RTPL for Louisiana is an 80/20 reimbursable (the state reimburses sponsors 80% of eligible costs) matching grant program. The sponsor match can be either cash or value of documented contributions of land, material, equipment, labor or services.

Grant funding can be used for the entire trail project or a component (trail, tread, bridge or boardwalk, trailhead, trailside, etc.) of the trail. Projects are selected based on criteria developed in compliance with federal regulations.

I am requesting board authorization for the grant proposals to be submitted and board ratification of any steps needed by either you or me to facilitate execution of the grant if it is awarded. Authorization and/or ratification also means that the university system has the ability to manage the project and that the matching funds are available for the project.

Please present this request to the Southern University Board of Supervisors at its July 21, 2023 meeting for approval. If you have any questions, please feel free to contact me.

Yours Sincerely,



John W. Pierre, Chancellor
and Vanue Lacour Endowed Law Professor

June 30, 2023

Mr. Dennis J. Shields
President-Chancellor
Southern University and A&M College
Baton Rouge, Louisiana 70813

Dear President Shields:

This letter comes to request your approval of the attached Cooperative Endeavor Agreement (CEA) between Southern University and A&M College and the Southern University System Foundation. With your favorable review and consideration we also request that it be placed on the agenda of the July 21, 2023 Board of Supervisors meeting for consideration. This CEA provides for the establishment and funding of the Felton G. Clark Endowment Program. If approved, would allow the University to use HBCU Title III grant funding as a 1 to 1 match for non-federal funds deposited into the Endowment Program at the System Foundation. This 5-year grant program allows the University to spend up to 50% of interest earned each year for educational purposes. The endowment corpus must remain in its investment accounts for 20 years beyond the last deposit into the account.

The year 1 allocation from the HBCU Title III grant is \$500,000. The Foundation has already identified and earmarked the year 1 matching funding of \$500,000. Hence, the approved CEA for the Felton G. Clark Endowment would begin with an initial corpus of \$1,000,000.

This agreement was developed by the University general counsel to comply with HBCU Title III, federal and state requirements. Please contact me if I can answer any questions or provide additional assistance or support to this request.

Sincerely,



Director
Title III Programs

CONTRACT BETWEEN
SOUTHERN UNIVERSITY AND
AGRICULTURAL & MECHANICAL COLLEGE

AND

SOUTHERN UNIVERSITY SYSTEM FOUNDATION

This contract is entered into this _____ day of _____, 2023, between and by the Southern University and Agricultural & Mechanical College (“University”) and the Southern University System Foundation (“Foundation”).

WHEREAS, University has \$500,000 in Title III grant funds that it desires to use for the recently established *Felton Grandison Clark Endowed Fellowship Fund*;

WHEREAS, the Foundation has been established for the purpose of raising money for University;

WHEREAS, the Foundation has received donations in excess of \$500,000 for match to the \$500,000 endowment grant by the University’s Title III grant program;

WHEREAS, University desires to designate the Foundation as the entity to act as the depository and manage the endowment activity; and

WHEREAS, Foundation agrees to be bound by the terms of the and obligations of the program.

NOW, THEREFORE, the University and the Foundation do agree for the mutual covenants and consideration set forth herein as follows:

I. LEGAL JUSTIFICATION

Pursuant to Title 34 § 628.3 of the Code of Federal Regulations, the University is permitted to designate a foundation as the recipient of an endowment to manage the endowment activity under the following conditions:

- A. The Foundation is legally authorized to receive endowment fund corpus and will do so in accordance with the regulations (i.e., Title 34 §§ 628.3, 628.6, 628.10 and 628.41 through 628.47 of the Code of Federal Regulations); and
- B. The University agrees to be liable for any violation by the Foundation.

- C. By signing below, the Parties agree that the above requirements have been met and necessary assurances are agreed.

II. FUNDING

The University has taken \$500,000 of its Title III funding for this endowment program, which represents less than twenty (20) percent of its total grant amount. The Foundation has identified a dollar-for-dollar match with private funds it has received on behalf of the University.

Appropriate private funds include cash or low risk securities. The Foundation expressly agrees that the private funding source will not include a pledge of funds or securities, deferred gifts such as a charitable remainder annuity trust or unitrust, any federal funds, any borrowed funds, or the corpus or income of an endowment fund or quasi-endowment funds. This includes the corpus or income of an endowment or quasi-endowment fund established for the purpose of raising money for the institution.

III. OBLIGATIONS OF THE FOUNDATION

- A. The Foundation shall act as depository and manager of the private funds and the Federal matching funds pursuant the provisions referenced above. Said funds must be invested by the Foundation, and must have a duration of twenty (20) years. The Foundation agrees to the twenty (20) year grant period from the last Title III match deposited and that all federal requirements associated with the use, reporting and audits of grant funding.
- B. The Foundation acknowledges it must establish an endowment fund independent of any other endowment fund established by or for the University.
- C. The Foundation acknowledges it shall invest, for the duration of the grant period, the endowment fund established under this part in savings account or in low-risk securities in which a regulated insurance company may invest under the law of Louisiana. When investing in the endowment fund, the Foundation shall exercise the judgment of care, under the circumstances, that a person of prudence, discretion and intelligence would exercise in the management of his or her own financial affairs. The Foundation acknowledges that it may not invest its endowment fund in real estate.
- D. The Foundation acknowledges it must keep records of the source, kind and amount of matching funds; the type and amount of investments of the endowment fund; the amount of endowment fund income; and the amount and purpose of expenditures of endowment fund income.
- E. The Foundation acknowledges it must retain each year's records for a minimum of five (5) years after the grant period ends; allow the Secretary access to information that the Secretary judges necessary to audit or examine the records required, carry out the audit required in 2 CFR part 200, subpart F, comply with

the reporting requirements in 2 CFR 200.512, and submit reports on a timely basis.

IV. USE OF FUNDS

- A. The Parties agree that an Endowment Committee shall be established including but not limited to the following individuals or his/her designee, the Title III Director, the CFO, and Provost of the University and the CEO of the Foundation to establish recommendations for expenditure of any allowable income and/or corpus after the expiration of the grant period.
- B. The University may withdraw and spend up to fifty (50) percent of the total aggregate endowment fund income earned prior to the date of expenditure.
- C. The University may spend endowment fund income for:
 - a. Costs necessary to operate the institution, including general operating and maintenance costs;
 - b. Costs to administer and manage the endowment fund; and
 - c. Costs associated with buying and selling securities, such as stockbroker commissions and fees to "load" mutual funds;
- D. The University may not use endowment fund income for:
 - a. A school or department of divinity or any religious worship or sectarian activity;
 - b. An activity that is inconsistent with a State plan for desegregation applicable to the University; or
 - c. An activity that is inconsistent with a State plan applicable to the grantee.

V. GENERAL PROVISIONS


- A. The University reserves the right to terminate this agreement and designate another foundation or itself as the manger of the endowment.

THUS DONE and signed on the dates indicated below.

**SOUTHERN UNIVERSITY AND A&M
COLLEGE**

By: _____
Dennis J. Shields
President- Chancellor
Date: _____

**SOUTHERN UNIVERSITY SYSTEM
FOUNDATION**

By:  _____
Alfred Harrell, III
CEO
Date: 6-15-2023