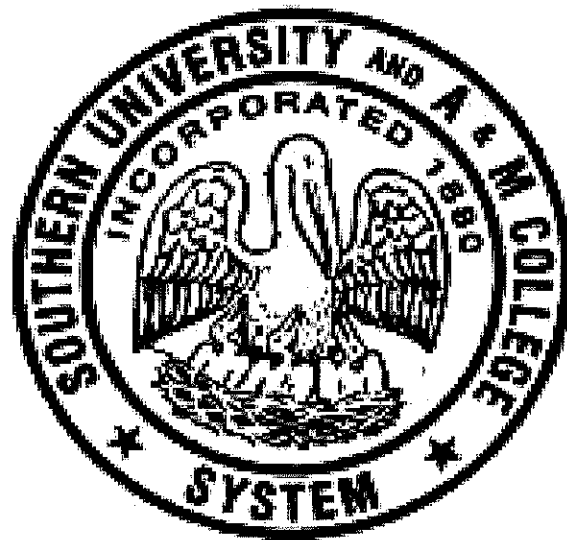


**SOUTHERN UNIVERSITY SYSTEM**  
**Southern University Law Center**



**FY 2017-2018**

**OPERATING BUDGET**

**September 4, 2017**

**Higher Education  
Operating Fund Budget  
Fiscal Year Ending June 30, 2017**

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**Name of Institution:** SOUTHERN UNIVERSITY LAW CENTER

**Contact Person:** Terry R. Hall

**Telephone Number:** 225-771-2552

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The accompanying forms, statements, and explanations, comprised 30  
1 to 30, have been approved by me. I hereby certify that the statements and figures on the  
accompanying forms are true and correct to the best of my knowledge. I further certify that all  
positions listed on this budget are vital to the program and mission of the institution.



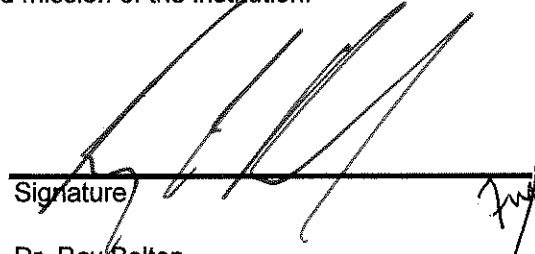
Signature

John Pierre

Name

Chancellor

Title



Signature

Dr. Ray Belton

Name

President/Chancellor

Title

**Board of Regents  
Form BOR-1  
Revenue/Expenditure Data**

**Institution:** Southern University Law Center

Revenue/Expenditure	Actual 2016-2017	Budgeted 2016-2017	Budgeted 2017-2018	Over/(Under) Budgeted 2017	% Change
<b>Revenues By Source:</b>					
<b>State Funds:</b>					
General Fund Direct	\$0	\$3,934,145	\$4,016,328	\$82,183	2.09%
General Fund - Restoration Amount	\$0	\$0	\$0	\$0	0.00%
Statutory Dedicated:		\$214,129	\$207,672	(\$6,457)	(3.02%)
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	0.00%
Support Education in Louisiana First (SELF)	\$0	\$214,129	\$207,672	(\$6,457)	(3.02%)
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%
Parl-Mutiel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Fund	\$0	\$0	\$0	\$0	0.00%
Fireman Training Fund	\$0	\$0	\$0	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	0.00%
Health Excellence Fund	\$0	\$0	\$0	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.00%
Proprietary School Fund	\$0	\$0	\$0	\$0	0.00%
Workforce Rapid Response	\$0	\$0	\$0	\$0	0.00%
Rockefeller Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Excellence Fund	\$0	\$0	\$0	\$0	0.00%
TOPS Fund	\$0	\$0	\$0	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	\$0	\$0	\$0	0.00%
Overcollections Fund	\$0	\$0	\$0	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>					
Other	\$0	\$0	\$0	\$0	0.00%
<b>Funds Due to Institutions:</b>					
Other	\$0	\$0	\$0	\$0	0.00%
Other					
<b>Total State Funds</b>	<b>\$0</b>	<b>\$4,148,274</b>	<b>\$4,224,000</b>	<b>\$75,726</b>	<b>1.83%</b>
<b>Revenue Over Expenditures :</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
<b>Total Revenue Over Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Interagency Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Self Generated Funds</b>	<b>\$0</b>	<b>\$9,323,847</b>	<b>\$9,541,075</b>	<b>\$217,228</b>	<b>2.33%</b>
<b>Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>\$0</b>	<b>\$13,472,121</b>	<b>\$13,765,075</b>	<b>\$292,954</b>	<b>2.17%</b>
<b>Expenditures by Function:</b>					
Instruction	\$0	\$5,586,530	\$5,994,121	\$407,591	7.30%
Research	\$0	\$0	\$0	\$0	0.00%
Public Service	\$0	\$125,289	\$128,581	\$3,292	2.63%
Academic Support**	\$0	\$1,841,144	\$1,561,776	(\$279,368)	(15.18%)
Student Services	\$0	\$1,482,495	\$1,447,943	(\$34,552)	(2.33%)
Institutional Services	\$0	\$2,819,449	\$2,791,163	(\$28,286)	(1.00%)
Scholarships/Fellowships	\$0	\$230,000	\$250,000	\$20,000	8.70%
Plant Operations/Maintenance	\$0	\$1,325,000	\$1,320,237	(\$4,763)	(0.36%)
<b>Total E&amp;G Expenditures</b>	<b>\$0</b>	<b>\$13,209,907</b>	<b>\$13,493,822</b>	<b>\$283,915</b>	<b>2.16%</b>
Hospital	\$0	\$0	\$0	\$0	0.00%
Transfers out of agency	\$0	\$262,214	\$271,253	\$9,039	3.45%
Athletics	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$13,472,121</b>	<b>\$13,765,075</b>	<b>\$292,954</b>	<b>2.17%</b>
<b>Expenditures by Object:</b>					
Salaries	\$0	\$7,316,988	\$7,367,094	\$50,106	0.68%
Other Compensation	\$0	\$0	\$0	\$0	0.00%
Related Benefits	\$0	\$2,714,076	\$2,817,337	\$103,261	3.80%
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$10,031,064</b>	<b>\$10,184,431</b>	<b>\$153,367</b>	<b>1.53%</b>
Travel	\$0	\$150,000	\$150,000	\$0	0.00%
Operating Services	\$0	\$1,543,729	\$1,611,193	\$67,464	4.37%
Supplies	\$0	\$100,000	\$100,000	\$0	0.00%
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$1,793,729</b>	<b>\$1,861,193</b>	<b>\$67,464</b>	<b>3.76%</b>
Professional Services	\$0	\$605,291	\$609,241	\$3,950	0.65%
Other Charges	\$0	\$479,823	\$538,957	\$59,134	12.32%
Debt Services	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$262,214	\$271,253	\$9,039	3.45%
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$1,347,328</b>	<b>\$1,419,451</b>	<b>\$72,123</b>	<b>5.36%</b>
General Acquisitions	\$0	\$0	\$0	\$0	0.00%
Library Acquisitions	\$0	\$300,000	\$300,000	\$0	0.00%
Major Repairs	\$0	\$0	\$0	\$0	0.00%
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>0.00%</b>
Unallotted	\$0	\$0	\$0	\$0	0.00%
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$13,472,121</b>	<b>\$13,765,075</b>	<b>\$292,954</b>	<b>2.17%</b>

\* This column should reflect the last approved BA-7 in FY 16-17

\*\*Library costs are included in the function of academic support and are detailed on the BOR-4A.

**Board of Regents  
Form BOR-2**

**Institution:** Southern University Law Center

**Financing Other Than State Funds Appropriations**

Source:	ACUTAL 2016-17	BUDGETED 2016-17	BUDGETED 2017-2018	OVER /UNDER 2016-17
<b>Interagency Transfers:</b>				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	\$0	\$7,224,831	\$6,470,488	(\$754,343)
Non-Resident Fees	\$0	\$1,276,632	\$1,417,500	\$140,868
Academic Excellence Fee	\$0	\$0	\$118,680	\$118,680
Operational Fee	\$0	\$148,200	\$112,848	(\$35,352)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$571,511	\$1,310,945	\$739,434
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
<b>Total Student Fees:</b>	<b>\$0</b>	<b>\$9,221,174</b>	<b>\$9,430,461</b>	<b>\$209,287</b>
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$102,673	\$110,614	\$7,941
<b>Total Self-Generated Funds</b>	<b>\$0</b>	<b>\$9,323,847</b>	<b>\$9,541,075</b>	<b>\$7,941</b>
<b>Federal Funds:</b>				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
<b>Grants:</b>				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>\$0</b>	<b>\$9,323,847</b>	<b>\$9,541,075</b>	<b>\$217,228</b>

Source:	BUDGETED 2016-2017						BUDGETED 2017-2018					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	\$3,934,145	100.00%	\$0	0.00%	\$3,934,145	28.90%	\$4,016,328	100.00%	\$0	0.00%	\$4,016,328	28.90%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$214,129	100.00%	\$0	0.00%	\$214,129	1.57%	\$207,672	100.00%	\$0	0.00%	\$207,672	1.49%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$214,129	100.00%	\$0	0.00%	\$214,129	1.57%	\$207,672	100.00%	\$0	0.00%	\$207,672	1.49%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Par-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEGSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	<b>\$4,148,274</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,148,274</b>	<b>30.48%</b>	<b>\$4,224,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,224,000</b>	<b>30.39%</b>
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Non-Recurring Self Generated Carry Forward</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Student Fees:</b>												
General Registration Fees:	\$7,224,831	100.00%	\$0	0.00%	\$7,224,831	53.08%	\$6,470,488	100.00%	\$0	0.00%	\$6,470,488	46.56%
Non-Resident Fees:	\$1,276,632	100.00%	\$0	0.00%	\$1,276,632	9.38%	\$1,417,500	100.00%	\$0	0.00%	\$1,417,500	10.20%
Academic Excellence Fee:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$118,680	100.00%	\$0	0.00%	\$118,680	0.85%
Operational Fee:	\$148,200	100.00%	\$0	0.00%	\$148,200	1.09%	\$112,848	100.00%	\$0	0.00%	\$112,848	0.81%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$571,511	80.38%	\$139,470	19.62%	\$710,981	5.22%	\$1,310,945	90.80%	\$132,820	9.20%	\$1,443,765	10.39%
<b>Total Student Fees:</b>	<b>\$9,221,174</b>	<b>98.51%</b>	<b>\$139,470</b>	<b>1.49%</b>	<b>\$9,360,644</b>	<b>68.77%</b>	<b>\$9,430,461</b>	<b>98.61%</b>	<b>\$132,820</b>	<b>1.39%</b>	<b>\$9,563,281</b>	<b>68.81%</b>
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$102,673	100.00%	\$0	0.00%	\$102,673	0.76%	\$110,614	100.00%	\$0	0.00%	\$110,614	0.80%
<b>Total Self-Generated Funds</b>	<b>\$9,323,847</b>	<b>98.53%</b>	<b>\$139,470</b>	<b>1.47%</b>	<b>\$9,463,317</b>	<b>69.52%</b>	<b>\$9,541,075</b>	<b>98.63%</b>	<b>\$132,820</b>	<b>1.37%</b>	<b>\$9,673,895</b>	<b>69.61%</b>
<b>Federal Funds:</b>												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Grants:</b>												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Federal Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
Inferim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Revenues</b>	<b>\$13,472,121</b>	<b>98.98%</b>	<b>\$139,470</b>	<b>1.02%</b>	<b>\$13,611,591</b>	<b>100.00%</b>	<b>\$13,765,075</b>	<b>99.04%</b>	<b>\$132,820</b>	<b>0.96%</b>	<b>\$13,897,895</b>	<b>100.00%</b>

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Source:	ACTUAL 2016-2017						BUDGETED 2017-2018					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,016,328	100.00%	\$0	0.00%	\$4,016,328	28.90%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$207,672	100.00%	\$0	0.00%	\$207,672	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$207,672	100.00%	\$0	0.00%	\$207,672	1.49%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,224,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,224,000</b>	<b>30.39%</b>
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Student Fees:</b>												
General Registration Fees:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,470,488	100.00%	\$0	0.00%	\$6,470,488	46.56%
Non-Resident Fees:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,417,500	100.00%	\$0	0.00%	\$1,417,500	10.20%
Academic Excellence Fee:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$118,680	100.00%	\$0	0.00%	\$118,680	0.85%
Operational Fee:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$112,848	100.00%	\$0	0.00%	\$112,848	0.81%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,310,945	90.80%	\$132,820	9.20%	\$1,443,765	10.39%
<b>Total Student Fees:</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$9,430,461</b>	<b>98.61%</b>	<b>\$132,820</b>	<b>1.39%</b>	<b>\$9,563,281</b>	<b>68.81%</b>
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$110,614	100.00%	\$0	0.00%	\$110,614	0.80%
<b>Total Self-Generated Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$9,541,075</b>	<b>98.63%</b>	<b>\$132,820</b>	<b>1.37%</b>	<b>\$9,673,895</b>	<b>69.61%</b>
<b>Federal Funds:</b>												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Grants:</b>												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Federal Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$13,765,075</b>	<b>99.04%</b>	<b>\$132,820</b>	<b>0.96%</b>	<b>\$13,897,895</b>	<b>100.00%</b>

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.  
 The 2010-2011 column show report "Actual" should be shown in the final submission.

Source:	ACTUAL 2016-2017		BUDGETED 2016-2017		BUDGETED 2017-2018	
	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
<b>State Funds:</b>						
Other (List):						
1.						
2.						
3.						
<b>Total Other State Funds</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Interagency Transfers:</b>						
Hospital Contracts (List):						
1.						
2.						
3.						
<b>Total Hospital Contracts:</b>	\$0	\$0	\$0	\$0	\$0	\$0
Other (List):						
1.						
2.						
3.						
<b>Total Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Student Fees:</b>						
Academic Enhancement Fee	\$0	\$0	\$0	\$27,500	\$0	\$26,250
Building Use Fee	\$0	\$0	\$0	\$11,000	\$0	\$10,500
Building Use Fee - Act 426	\$0	\$0	\$0	\$38,630	\$0	\$36,730
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$62,340	\$0	\$59,340
Energy Surcharge	\$0	\$0	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$571,511	\$0	\$1,310,945	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0
Student Athletic Fees	\$0	\$0	\$0	\$0	\$0	\$0
All Other Mandated Fees (List)						
1.						
2.						
3.						
<b>Total All Other Mandated Fees</b>	\$0	\$0	\$0	\$0	\$0	\$0
All Other Student Fees (List)						
1.						
2.						
3.						
<b>Total All Other Student Fees</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Other Student Fees</b>	\$0	\$0	\$571,511	\$100,840	\$1,310,945	\$96,090
<b>Other Self-Generated Funds</b>						
1.						
2.						
3.						
<b>Total Other Self-Generated Funds</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Funds:</b>						
Grants:						
Other						
1.						
2.						
3.						
<b>Total Other Federal Grants</b>	\$0	\$0	\$0	\$0	\$0	\$0

## Summary of Functional Costs

Function: Instruction	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$3,997,583	\$4,011,448	\$13,865
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$1,528,947	\$1,393,432	(\$135,515)
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$5,526,530</b>	<b>\$5,404,880</b>	<b>(\$121,650)</b>
Travel	\$0	\$25,000	\$25,000	\$0
Operating Services	\$0	\$5,000	\$5,000	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>
Professional Services	\$0	\$30,000	\$559,241	\$529,241
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$559,241</b>	<b>\$529,241</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$5,586,530</b>	<b>\$5,994,121</b>	<b>\$407,591</b>
Function: Research	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Function: Public Service	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$86,441	\$88,827	\$2,386
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$32,848	\$33,754	\$906
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$119,289</b>	<b>\$122,581</b>	<b>\$3,292</b>
Travel	\$0	\$3,000	\$3,000	\$0
Operating Services	\$0	\$1,000	\$1,000	\$0
Supplies	\$0	\$2,000	\$2,000	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$125,289</b>	<b>\$128,581</b>	<b>\$3,292</b>



Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution: Southern University Law Center

Function: Academic Support Includes Libraries	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$941,048	\$885,610	(\$55,438)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$377,131	\$353,201	(\$23,930)
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,318,179</b>	<b>\$1,238,811</b>	<b>(\$79,368)</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$21,465	\$21,465	\$0
Supplies	\$0	\$1,500	\$1,500	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$22,965</b>	<b>\$22,965</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$1,641,144</b>	<b>\$1,561,776</b>	<b>(\$79,368)</b>
Function: Student Services	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$989,133	\$954,554	(\$34,579)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$345,762	\$343,389	(\$2,373)
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,334,895</b>	<b>\$1,297,943</b>	<b>(\$36,952)</b>
Travel	\$0	\$60,000	\$60,000	\$0
Operating Services	\$0	\$32,600	\$35,000	\$2,400
Supplies	\$0	\$55,000	\$55,000	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$147,600</b>	<b>\$150,000</b>	<b>\$2,400</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$1,482,495</b>	<b>\$1,447,943</b>	<b>(\$34,552)</b>
Function: Institutional Support	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$1,302,783	\$1,426,655	\$123,872
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$429,388	\$693,561	\$264,173
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,732,171</b>	<b>\$2,120,216</b>	<b>\$388,045</b>
Travel	\$0	\$62,000	\$62,000	\$0
Operating Services	\$0	\$158,664	\$228,491	\$69,827
Supplies	\$0	\$41,500	\$41,500	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$262,164</b>	<b>\$331,991</b>	<b>\$69,827</b>
Professional Services	\$0	\$575,291	\$50,000	(\$525,291)
Other Charges	\$0	\$249,823	\$288,957	\$39,134
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$825,114</b>	<b>\$338,957</b>	<b>(\$486,157)</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$2,819,449</b>	<b>\$2,791,163</b>	<b>(\$28,286)</b>

Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution: Southern University Law Center

Function: Scholarships And Fellowships	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$230,000	\$250,000	\$20,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$250,000</b>	<b>\$20,000</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$250,000</b>	<b>\$20,000</b>
Function: Operation And Maintenance	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,325,000	\$1,320,237	(\$4,763)
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$1,320,237</b>	<b>(\$4,763)</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$1,320,237</b>	<b>(\$4,763)</b>
Total E&G Expenditures	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$7,316,988	\$7,367,094	\$50,106
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,714,076	\$2,817,337	\$103,261
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$10,031,064</b>	<b>\$10,184,431</b>	<b>\$153,367</b>
Travel	\$0	\$150,000	\$150,000	\$0
Operating Services	\$0	\$1,543,729	\$1,611,193	\$67,464
Supplies	\$0	\$100,000	\$100,000	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$1,793,729</b>	<b>\$1,861,193</b>	<b>\$67,464</b>
Professional Services	\$0	\$605,291	\$609,241	\$3,950
Other Charges	\$0	\$479,823	\$538,957	\$59,134
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$1,085,114</b>	<b>\$1,148,198</b>	<b>\$63,084</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$13,209,907</b>	<b>\$13,493,822</b>	<b>\$283,915</b>

Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution: Southern University Law Center

Hospitals	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transfers	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$262,214	\$271,253	\$9,039
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$262,214</b>	<b>\$271,253</b>	<b>\$9,039</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$262,214</b>	<b>\$271,253</b>	<b>\$9,039</b>
Athletics	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution: Southern University Law Center

Other	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Expenditures	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	2017-18 +/- 2016-17
Salaries	\$0	\$7,316,988	\$7,367,094	\$50,106
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,714,076	\$2,817,337	\$103,261
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$10,031,064</b>	<b>\$10,184,431</b>	<b>\$153,367</b>
Travel	\$0	\$150,000	\$150,000	\$0
Operating Services	\$0	\$1,543,729	\$1,611,193	\$67,464
Supplies	\$0	\$100,000	\$100,000	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$1,793,729</b>	<b>\$1,861,193</b>	<b>\$67,464</b>
Professional Services	\$0	\$605,291	\$609,241	\$3,950
Other Charges	\$0	\$479,823	\$538,957	\$59,134
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$262,214	\$271,253	\$9,039
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$1,347,328</b>	<b>\$1,419,451</b>	<b>\$72,123</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Unallotted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$0</b>	<b>\$13,472,121</b>	<b>\$13,765,075</b>	<b>\$292,954</b>

Total must equal BOR-1.

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2016-2017	BUDGETED 2016-2017	BUDGETED 2017-2018	2017-18+/- 2016-2017
<b>Department Name: Faculty</b>				
<b>Function of Instruction</b>				
Salaries		3,997,583	4,011,448	13,865
Other Compensation		0		0
Related Benefits		1,528,947	1,393,432	(135,515)
<b>Total Personal Services</b>	0	5,526,530	5,404,880	(121,650)
Travel		25,000	25,000	0
Operating Services		5,000	5,000	0
Supplies		0	0	0
<b>Total Operating Expenditures</b>	0	30,000	30,000	0
Professional Services		30,000	559,241	529,241
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	30,000	559,241	529,241
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitons and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	5,586,530	5,994,121	407,591
<b>Department Name: Contining Legal Education</b>				
<b>Function of Public Services</b>				
Salaries		86,441	88,827	2,386
Other Compensation				0
Related Benefits		32,848	33,754	906
<b>Total Personal Services</b>	0	119,289	122,581	3,292
Travel		3,000	3,000	0
Operating Services		1,000	1,000	0
Supplies		2,000	2,000	0
<b>Total Operating Expenditures</b>	0	6,000	6,000	0
Professional Services		0	0	0
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitons and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	125,289	128,581	3,292
<b>Department Name: Library and Academic Support</b>				
<b>Function of Library Services</b>				
Salaries		758,923	801,050	42,127
Other Compensation				0
Related Benefits		318,267	335,165	16,898
<b>Total Personal Services</b>	0	1,077,190	1,136,215	59,025
Travel			0	0
Operating Services		21,465	21,465	0
Supplies		0	0	0
<b>Total Operating Expenditures</b>	0	21,465	21,465	0
Professional Services				0
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	0	0	0
General Acquisitions				0
Library Acquisitions		300,000	300,000	0
Major Repairs				0
<b>Total Acquisitons and Major Repairs</b>	0	300,000	300,000	0
<b>Function Total</b>	0	1,398,655	1,457,680	59,025

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2016-2017	BUDGETED 2016-2017	BUDGETED 2017-2018	2017-18+/- 2016-2017
<b>Department Name: Library and Academic Support</b>				
<b>Function of Academic Support</b>				
Salaries		182,125	84,560	(97,565)
Other Compensation				0
Related Benefits		58,864	18,036	(40,828)
<b>Total Personal Services</b>	0	240,989	102,596	(138,393)
Travel			0	0
Operating Services		0	0	0
Supplies		1,500	1,500	0
<b>Total Operating Expenditures</b>	0	1,500	1,500	0
Professional Services				0
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitons and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	242,489	104,096	(138,393)
<b>Department of Library and Academic Support Total</b>				
Salaries	0	941,048	885,610	(55,438)
Other Compensation				0
Related Benefits	0	377,131	353,201	(23,930)
<b>Total Personal Services</b>	0	1,318,179	1,238,811	(79,368)
Travel	0	0	0	0
Operating Services	0	21,465	21,465	0
Supplies	0	1,500	1,500	0
<b>Total Operating Expenditures</b>	0	22,965	22,965	0
Professional Services			0	0
Other Charges			0	0
Debt Services			0	
Interagency Transfers			0	
<b>Total Other Charges</b>			0	0
General Acquisitions			0	0
Library Acquisitions	0	300,000	300,000	0
Major Repairs			0	0
<b>Total Acquisitons and Major Repairs</b>	0	300,000	300,000	0
<b>Department Total</b>	0	1,641,144	1,561,776	(79,368)
<b>Department Name: Admissions, Recruitment, Financial Aid and Placement</b>				
<b>Function of Student Services</b>				
Salaries		989,133	954,554	(34,579)
Other Compensation				0
Related Benefits		345,762	343,389	(2,373)
<b>Total Personal Services</b>	0	1,334,895	1,297,943	(36,952)
Travel		60,000	60,000	0
Operating Services		32,600	35,000	2,400
Supplies		55,000	55,000	0
<b>Total Operating Expenditures</b>	0	147,600	150,000	2,400
Professional Services				0
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitons and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	1,482,495	1,447,943	(34,552)

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2016-2017	BUDGETED 2016-2017	BUDGETED 2017-2018	2017-18+/- 2016-2017
<b>Department Name: Management, Administration and Support Services</b>				
<b>Function of Institutional Support</b>				
Salaries		1,302,783	1,426,655	123,872
Other Compensation				0
Related Benefits		429,388	693,561	264,173
<b>Total Personal Services</b>	0	1,732,171	2,120,216	388,045
Travel		62,000	62,000	0
Operating Services		158,664	228,491	69,827
Supplies		41,500	41,500	0
<b>Total Operating Expenditures</b>	0	262,164	331,991	69,827
Professional Services		575,291	50,000	(525,291)
Other Charges		249,823	288,957	39,134
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	825,114	338,957	(486,157)
General Acquisitions		0	0	0
Library Acquisitions			0	0
Major Repairs				0
<b>Total Acquisitions and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	2,819,449	2,791,163	(28,286)
<b>Department Name: Management, Administration and Support Services</b>				
<b>Function of Scholarships</b>				
Salaries				0
Other Compensation				0
Related Benefits				0
<b>Total Personal Services</b>	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
<b>Total Operating Expenditures</b>	0	0	0	0
Professional Services				0
Other Charges		230,000	250,000	20,000
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	230,000	250,000	20,000
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitions and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	230,000	250,000	20,000
<b>Department Name: Management, Administration and Support Services</b>				
<b>Function of OP&amp;M</b>				
Salaries				0
Other Compensation				0
Related Benefits				0
<b>Total Personal Services</b>	0	0	0	0
Travel				0
Operating Services		1,325,000	1,320,237	(4,763)
Supplies				0
<b>Total Operating Expenditures</b>	0	1,325,000	1,320,237	(4,763)
Professional Services				0
Other Charges				0
Debt Services				
Interagency Transfers				
<b>Total Other Charges</b>	0	0	0	0
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitions and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	1,325,000	1,320,237	(4,763)

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2016-2017	BUDGETED 2016-2017	BUDGETED 2017-2018	2017-18+/- 2016-2017
<b>Department Name: Management, Administration and Support Services</b>				
<b>Function of Transfers</b>				
Salaries				0
Other Compensation				0
Related Benefits				0
<b>Total Personal Services</b>	0	0	0	0
Travel				0
Operating Services				0
Supplies				0
<b>Total Operating Expenditures</b>	0	0	0	0
Professional Services				0
Other Charges				0
Debt Services				
Interagency Transfers		262,214	271,253	
<b>Total Other Charges</b>	0	262,214	271,253	9,039
General Acquisitions				0
Library Acquisitions				0
Major Repairs				0
<b>Total Acquisitions and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	262,214	271,253	9,039
<b>Department of Management, Administration and Support Services Total</b>				
Salaries	0	1,302,783	1,426,655	123,872
Other Compensation				0
Related Benefits	0	429,388	693,561	264,173
<b>Total Personal Services</b>	0	1,732,171	2,120,216	388,045
Travel	0	62,000	62,000	0
Operating Services	0	1,483,664	1,548,728	65,064
Supplies	0	41,500	41,500	0
<b>Total Operating Expenditures</b>	0	1,587,164	1,652,228	65,064
Professional Services	0	575,291	50,000	(525,291)
Other Charges	0	479,823	538,957	59,134
Debt Services	0	0	0	
Interagency Transfers	0	262,214	271,253	
<b>Total Other Charges</b>	0	1,317,328	860,210	(457,118)
General Acquisitions	0	0	0	0
Library Acquisitions	0	0	0	0
Major Repairs	0	0	0	0
<b>Total Acquisitions and Major Repairs</b>	0	0	0	0
<b>Function Total</b>	0	4,636,663	4,632,653	(4,010)
<b>Grand Total</b>				
Salaries	0	7,316,988	7,367,094	50,106
Other Compensation	0	0	0	0
Related Benefits	0	2,714,076	2,817,337	103,261
<b>Total Personal Services</b>	0	10,031,064	10,184,431	153,367
Travel	0	150,000	150,000	0
Operating Services	0	1,543,729	1,611,193	67,464
Supplies	0	100,000	100,000	0
<b>Total Operating Expenditures</b>	0	1,793,729	1,861,193	67,464
Professional Services	0	605,291	609,241	3,950
Other Charges	0	479,823	538,957	59,134
Debt Services	0	0	0	0
Interagency Transfers	0	262,214	271,253	9,039
<b>Total Other Charges</b>	0	1,347,328	1,419,451	72,123
General Acquisitions	0	0	0	0
Library Acquisitions	0	300,000	300,000	0
Major Repairs	0	0	0	0
<b>Total Acquisitions and Major Repairs</b>	0	300,000	300,000	0
<b>Grand Total</b>	0	13,472,121	13,765,075	292,954



Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							\$200,000
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							\$30,000
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	0	#DIV/0!	0	0	0	#DIV/0!	230,000

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)							
Hardship Waivers (17:3351)							\$20,000
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)							
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	0	#DIV/0!	\$0	0	0	#DIV/0!	20,000
<b>Total Scholarships and Fee Exemptions</b>	0	#DIV/0!	0	0	0	#DIV/0!	250,000

**5% Needs Based Assistance Funds**

Program Description	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budg. 2018-19
				In-State	Out of State		

**Board of Regents****Form BOR-6****Institution:**Southern University Law Center**Schedule of Professional Services**

<b>DESCRIPTION</b>	<b>Actual 2016-17</b>	<b>Budgeted 2016-17</b>	<b>Budgeted 2017-18</b>
Accounting & Auditing	\$0	\$0	\$0
Mangement Consulting	\$0	\$0	\$0
Engineering & Architectural	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Medical & Dental	\$0	\$0	\$0
Veterinary	\$0	\$0	\$0
Professional Travel	\$0	\$0	\$0
Information Technology	\$0	\$0	\$0
Other Professional Services	\$0	\$605,291	\$609,241
<b>Total Professional Services</b>	<b>\$0</b>	<b>\$605,291</b>	<b>\$609,241</b>

**Board of Regents  
Form BOR-7  
Report on Special Funds**

**Institution:** Southern University Law Center

<b>I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/16	\$32,134
Revenues in FY 2016-17	11,871
<b>Total Revenues Available for FY 2016-17</b>	<b>44,005</b>
Less Funds Expended in FY 2016-17	
Projected Revenue Available for FY 2017-18	10,500
Less Previous Commitments	
<b>Estimated Amount Available for FY 2017-18 Projects &amp; Operations</b>	<b>\$54,505</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>	<b>Estimated Cost</b>
1. Weather Stripping of Buildings	\$5,000
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
<b>II. Parking Fees &amp; Revenues:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/16	
Revenues in FY 2016-17	
<b>Total Revenues Available for FY 2016-17</b>	<b>0</b>
Less Funds Expended in FY 2016-17	
Projected Revenue Available for FY 2017-18	
Less Previous Commitments	
<b>Estimated Amount Available for FY 2017-18 Projects &amp; Operations</b>	<b>0</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>	<b>Estimated Cost</b>
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	

**Board of Regents  
Form BOR-7  
Report on Special Funds**

**Institution:** Southern University Law Center

<b>III. Student Technology Fees - ACT 1450 of 1997:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/16	\$275,851
Revenues in FY 2016-17	71,578
<b>Total Revenues Available for FY 2016-17</b>	<b>347,429</b>
Less Funds Expended in FY 2016-17	94,928
Projected Revenue Available for FY 2017-18	59,340
Less Previous Commitments	
<b>Estimated Amount Available for FY 2017-18 Projects &amp; Operations</b>	<b>\$311,841</b>
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1. Audio Visual Upgrades for all Classrooms	\$279,927
2. Network Maintenance and Upgrades	\$40,000
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
<b>IV. Surplus Funds - RS 17:3386</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/16	\$1,179,907
Revenues in FY 2016-17	
<b>Total Revenues Available for FY 2016-17</b>	<b>1,179,907</b>
Less Funds Expended in FY 2016-17	486,236
Projected Revenue Available for FY 2017-18	
Less Previous Commitments	
<b>Estimated Amount Available for FY 2017-18 Projects &amp; Operations</b>	<b>\$693,671</b>
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1. Vistor Information Center	\$229,515
2. Library Renovations	\$175,000
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	

**Board of Regents  
Form BOR-7  
Report on Special Funds**

**Institution:** Southern University Law Center

<b>V. Building Use Fee - Act 426 of 2013 Regular Session</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/16	\$120,886
Revenues in FY 2016-17	44,658
<b>Total Revenues Available for FY 2016-17</b>	<b>165,544</b>
Less Funds Expended in FY 2016-17	
Projected Revenue Available for FY 2017-18	36,730
Less Previous Commitments	
<b>Estimated Amount Available for FY 2017-18 Projects &amp; Operations</b>	<b>\$202,274</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>	<b>Estimated Cost</b>
1. Building and Library Lighting	\$72,000
2. Building Maintenance	\$50,000
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	

Board of Regents  
 Form BOR-8  
 Auxiliary Enterprise Operations

N/A

Institution: Southern University Law Center

	Cafeterias 2016-17	Cafeterias 2017-18	Post Office 2016-17	Post Office 2017-18	Married Student Housing 2016-17	Married Student Housing 2017-18	Bookstore 2016-17	Bookstore 2017-18
<b>Revenues</b>								
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0



Board of Regents

Form BOR-8

N/A

Institution: Southern University Law Center

Auxiliary Enterprise Operations

	Student Center 2016-17	Student Center 2017-18	Total Dormitories 2016-17	Total Dormitories 2017-18	Other 2016-17	Other 2017-18	Other 2016-17	Other 2017-18
<b>Revenues</b>								
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0

Board of Regents  
 Form BOR-8  
 Auxiliary Enterprise Operations

N/A

Institution: Southern University Law Center

	Other 2016-17	Other 2017-18	Other 2016-17	Other 2017-18	Other 2016-17	Other 2017-18	Grand Total 2016-17	Grand Total 2017-18
<b>Revenues</b>							0	0
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.

**Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions**

Institution: Southern University Law Center

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	13	13	2,044,258	658,329	264,311	100,438
Associate Professor	7	7	704,056	267,541	176,870	67,211
Assistant Professor	6	6	445,101	169,139		
Instructor						
Librarian (w/o Faculty Rank)	1	1	120,000	45,600		
Teaching Associate						
Research Associate						
Library Associate	7	7	373,387	141,887		
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	27	34	1,669,028	884,231	494,416	187,878
Classified Employees	21	21	732,928	351,806		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	82	89	6,088,759	2,518,531	935,597	355,527
Full-Time Funded Vacant Positions	4	4	138,694	62,073		
Pay Plan Reserves Total						
Total Full Time Funded Positions	86	93	6,227,453	2,580,605	935,597	355,527
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	73	26	156,447	11,968		
Adjunct Faculty	39	14	953,694	210,604		
Other Unclassified						
Classified Employees	2	1	29,500	14,160		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	114	40	1,139,641	236,732	0	0
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	114	40	1,139,641	236,732	0	0
<b>Grand Total Funded Positions</b>	<b>200</b>	<b>133</b>	<b>7,367,094</b>	<b>2,817,337</b>	<b>935,597</b>	<b>355,527</b>

**Note:** Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.  
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Schedule of Automobiles, Trucks, Boats, & Airplanes

**Automobiles and Trucks**

Year	Make	Model	Serial #	License	Acquisition Date	Accum. Mileage 6/30	Mileage Per YR Actual	Department
2007	Dodge	Durango	1D8HD38P57F543508	203305	3/2/2007	174643	49823	Law Center
2000	Dodge	Durango	1B4HR28YXYF253752	162286	4/11/2000	141253	1515	Law Center

**Boats and Airplanes**      *NONE*

Year	Make	Model	Serial #	Instit. #	Assigned To Use	Hours of Use		

Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET FEE NAME	Give the Legal Citation Authorizing These Funds and Describe Fully Their Purpose and Use.	FY 2016-2017 PRIOR YEAR ACTUAL REVENUE	FY 2017-2018 EXISTING OPERATING BUDGET REVENUE	FY 2018-2019 OPERATING BUDGET REQUEST REVENUE	FY 2017-2018 PERFORMANCE INDICATOR DATA	BOR-13A PAGE AND COLUMN NUMBER
<b>Student Fees:</b>						
General Registration Fees	RS 17:3351 (a) (5)		\$6,470,488	\$6,736,198	\$11,765	1-1
Non-Resident Fees	RS 17:3351(a) (5) (b)		\$1,417,500	\$1,480,500	\$12,656	1-2
Academic Excellence Fees	RS 17:3351.3, RS 17:3351.9 and RS 17:3351.10		\$118,680	\$124,290	\$216	1-3
Operational Fee	RS 17:3351(5)(d)(i)		\$112,848	\$118,183	\$205	2-1
Academic Enhancement Fee						2-2
Building Use Fee						2-3
Technology Fee						3-1
Energy Surcharge						3-2
<b>University/Board-Assessed Fees:</b>						
University Support Fee	RS 17:3351 (a) (5)		\$661,908	\$692,355	\$1,203	3-3
Student Success Fee	HB152		\$549,241	\$574,527	\$999	4-1
<b>Student Self-Assessed Fees:</b>						
List						4-2
List						4-3
<b>All Other Student Mandated Fees:</b>						
List						5-1
List						5-2
<b>All Other Student Fees:</b>						
List						5-3
List						6-1
<b>All Other Non-Student Fees:</b>						
Administrative and Service Fee			\$210,410	\$210,410	\$383	6-2
List						6-3
List						7-1
List						7-2
List						7-3
List						8-1
List						8-2
<b>TOTALS</b>		\$0	\$9,541,075	\$9,936,463		

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

In response to Act 1001 of the 2010 Regular Legislative Session.

OPERATING BUDGET FEE  EXPENDITURES	FY 2016-2017 PRIOR YEAR ACTUAL			FY 2017-2018 EXISTING OPERATING BUDGET			FY 2018-2019 OPERATING BUDGET REQUEST		
	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3
	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees
<b>EXPENDITURES &amp; REQUEST:</b>									
<b>SALARIES:</b>									
Regular				\$3,461,712	\$758,359	\$884,400	\$3,529,768	\$775,778	\$901,158
Other Compensation									
Related Benefits				\$1,326,450	\$290,588	\$338,883	\$1,360,712	\$299,061	\$347,393
<b>TOTAL SALARIES</b>	\$0	\$0	\$0	\$4,788,162	\$1,048,947	\$1,223,283	\$4,890,480	\$1,074,839	\$1,248,551
<b>OPERATING EXPENSES:</b>									
Travel				\$71,175	\$15,593	\$18,184	\$94,307	\$20,727	\$24,077
Operating Services				\$757,047	\$165,849	\$193,411	\$801,607	\$176,181	\$204,651
Supplies				\$45,293	\$9,923	\$11,572	\$74,098	\$16,286	\$18,917
<b>TOTAL OPERATING EXPENSES</b>	\$0	\$0	\$0	\$873,515	\$191,365	\$223,167	\$970,012	\$213,194	\$247,645
<b>PROFESSIONAL SERVICES</b>	\$0	\$0	\$0	\$284,701	\$62,370	\$72,736	\$303,129	\$66,623	\$77,389
<b>OTHER CHARGES:</b>									
Other Charges				\$252,349	\$55,283	\$64,471	\$276,184	\$60,701	\$70,510
Debt Service									
Interagency Transfers				\$129,410	\$28,350	\$33,062	\$127,988	\$28,130	\$32,676
<b>TOTAL OTHER CHARGES</b>	\$0	\$0	\$0	\$381,759	\$83,633	\$97,533	\$404,172	\$88,831	\$103,186
<b>ACQUISITIONS &amp; MAJOR REPAIRS:</b>									
Acquisitions				\$142,351	\$31,185	\$36,368	\$168,405	\$37,013	\$42,994
Major Repairs									
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	\$0	\$0	\$0	\$142,351	\$31,185	\$36,368	\$168,405	\$37,013	\$42,994
<b>UNALLOTTED</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	\$0	\$0	\$0	\$6,470,488	\$1,417,500	\$1,653,087	\$6,736,198	\$1,480,500	\$1,719,765

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13 .  
 Expenditures should include all expenses related to the fee, both direct and indirect.

Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET FEE NAME	FY 2017-2018 OPERATING BUDGET REQUEST REVENUE	FY 2017-2018 PERCENT RECOMMENDED FUNDED BY USER GROUP	FY 2017-2018 PERCENT RECOMMENDED FUNDED BY STATE
<b>Student Fees:</b>			
General Registration Fees	\$6,470,488	100%	
Non-Resident Fees	\$1,417,500	100%	
Academic Excellence Fees	\$118,680	100%	
Operational Fee	\$112,848	100%	
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			
<b>University Self-Assessed Fees:</b>			
University Support Fee	\$661,908	100%	
Student Success Fee	\$549,241	100%	
<b>Student Self-Assessed Fees:</b>			
List			
List			
<b>All Other Student Mandated Fees:</b>			
List			
List			
<b>All Other Student Fees:</b>			
List			
List			
<b>All Other Non-Student Fees:</b>			
Administrative and Service Fee	\$210,410	100%	
List			
List			
List			
List			
List			
List			
	\$9,541,075	100%	\$0

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

