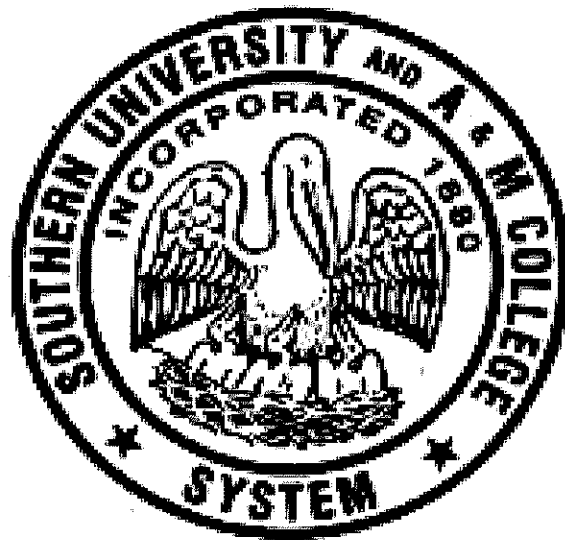


SOUTHERN UNIVERSITY SYSTEM
Southern University Board and System
Administration



SPECIAL MEALS
AND
MISCELLANEOUS TRAVEL BUDGET

FY 2017-2018

August 18, 2017

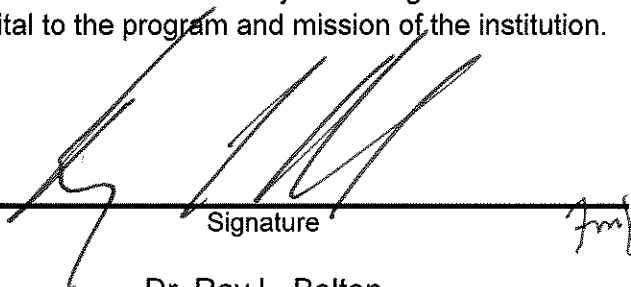
Higher Education
Special Meals and Miscellaneous Travel Budget
Fiscal Year Ending June 30, 2018

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying form, statements, and explanations, comprised of 1 page, has been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ray L. Belton

Name

President/Chancellor

Title

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2016-17	BUDGETED 2016-17	BUDGETED 2017-18	OVER / UNDER 2016-17
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: Board Office Special Meals & Miscellaneous Travel ACCOUNT NUMBER: 193001-11101				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES				
SUPPLIES	-	35,000	50,000	15,000
PROFESSIONAL SERVICES				
OTHER CHARGES				
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 35,000	50,000	\$ 15,000
DEPARTMENT NAME: President Office President Unrestricted ACCOUNT NUMBER: 127512-11151				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	45,000	50,000	5,000
SUPPLIES				
PROFESSIONAL SERVICES				
OTHER CHARGES				
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 45,000	50,000	\$ 5,000
DEPARTMENT NAME: SYSTEM TOTAL				
PERSONAL SERVICES:				
SALARIES		\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES		-	-	-
TRAVEL				
OPERATING SERVICES				
SUPPLIES	-	80,000	100,000	20,000
PROFESSIONAL SERVICES				
OTHER CHARGES				
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	-	80,000	100,000	\$ 20,000